

Appendix 1.34

Component-wise realisation of Own- Non Tax Revenue-Kerala & All States

(₹ Crore)

Items	2009-10 Accounts		2010-11 (RE)		2011-12 (BE)	
	Kerala	All states	Kerala	All States	Kerala	All States
States Own-Non tax Revenue	1852.22 (100.00)	89089.37 (100.00)	2235.57 (100.00)	97897.51 (100.00)	2530.94 (100.00)	102620.05 (100.00)
Interest receipts	152.50 (8.23)	15294.08	190.65 (8.53)	16762.51 (17.12)	192.42 (7.60)	16431.97 (16.01)
		-17.17				
Dividend & Profit	27.29 (1.47)	784.07 (0.88)	51.95 (2.32)	674.97 (0.69)	52.38 (2.07)	644.78
						-0.63
General Services	1003.89 (54.20)	24120	1091.71	20831.05	1020.36 (40.32)	18563.15
		-27.07	-48.83	-21.28		-18.09
(Of which) State Lotteries	624.07	5748.99	657.42 (29.41)	5599.53	710.96 (28.09)	2026.36
	-33.69	-6.45		-5.72		-1.97
Social & Community Service	187.48	9081.45	248.87 (11.13)	12179.91 (12.44)	267.65 (10.58)	13962.46 (13.61)
	-10.12	-10.19				
Economic Service	481.07 (25.97)	39809.50 (44.68)	652.39 (29.18)	47448.92 (48.47)	998.12 (39.44)	53017.52 (51.66)
(Of which) Forestry & Wild Life	272.80 (14.73)	3252.74 (3.65)	300.63 (13.45)	3639.14 (3.72)	330.12 (13.04)	3958.83 (3.86)

Source: State Finance A study of Budgets of 2011-12, by RBI