

Appendix 1.36							
13 th Finance Commission - Grant - in-Aid (2010-15)							
SI No	Sec tor	2010-11	2011-12	2012-13	2013-14	2014-15	TOTAL 2010-15
	1	2	3	4	5	6	7
I	Elementary Education	25.00	27.00	28.00	29.00	31.00	140.00
II	Environment Related Grants						
1	Forest	16.94	16.94	33.88	33.88	33.88	135.52
2	Water Sector Management		44.00	44.00	44.00	44.00	176.00
3	Reneawable Energy						
III	Improving Outcomes						
1	Improving Justice Delivery	28.01	28.01	28.01	28.01	28.02	140.06
2	Incentive Grant for UID	9.92	9.92	9.92	9.92	9.92	49.60
3	Incentive Grant for Reduction of IMR **						
4	District Innovation Fund***		7.00			7.00	14.00
5	Improving Statistical Systems at Districts & State Level	2.80	2.80	2.80	2.80	2.80	14.00
6	Data Base for Govt Employees & Pensioners	2.50				7.50	10.00
IV	Maintenance of Roads and Bridges		220.00	232.00	244.00	257.00	953.00
V	State Disaster Relief Fund	102.31	107.22	112.38	117.81	123.50	563.22
	(Central Share)	98.31	103.22	108.38	113.81	119.50	543.22
	Grant for Capacity Building	4.00	4.00	4.00	4.00	4.00	20.00
VI	Loclal Bodies Grant	249.20	387.80	569.50	673.50	796.10	2676.10
	Basic Grant	249.20	289.00	337.70	400.10	473.70	1749.70
	Performance Grant		98.80	231.80	273.40	322.40	926.40
VII	State Specific Grants		375.00	375.00	375.00	375.00	1500.00
1	Upgradation of Police		25.00	25.00	25.00	25.00	100.00
2	Inland Waterways and Coastal Zone Management		50.00	50.00	50.00	50.00	200.00
3	Primitive Tribal Groups		37.00	37.00	37.00	37.00	148.00
SI No	Sec tor	2010-11	2011-12	2012-13	2013-14	2014-15	TOTAL 2010-15
	1	2	3	4	5	6	7
4	Health Infrastructure		49.50	49.50	49.50	49.50	198.00
5	Fisheries		50.00	50.00	50.00	50.00	200.00
6	Upgradation of Prisons		38.50	38.50	38.50	38.50	154.00
7	Animal Husbandry		37.50	37.50	37.50	37.50	150.00
8	Kuttanad Development		75.00	75.00	75.00	75.00	300.00
9	Water Bodies		12.50	12.50	12.50	12.50	50.00
VIII	GST Compensation Grants \$						
TOTAL GRANT - IN -AID		436.68	1225.69	1435.49	1557.92	1715.72	6371.50

** A total grant of Rs. 5000 crore has been recommended for all states. State-wise allocation has not been specified. The grant falls due in 2014-15. The grant will be released based on State's achievements in installed capacity addition during the first four years of the award period.*

*** A total grant of Rs. 5000 crore has been recommended for all states. State-wise allocation has not been specified. The grant will be released from 2012-13 onwards depending on the reduction in Infant Mortality Rate (IMR) achieved by the States with reference to the baseline level of 2009-10*

****The grant will be released in two installments. The second installment will be released after the State submitting a report on the end use of first instalment detailing the benefits created. Second instalment is indicated as receivable in 2014-15.*

First instalment of Rs. 2.50 crore was released during 2010-11 without any precondition to commence the scheme. The balance Rs. 7.50 crore will be released after the State certifies the creation of the Database. The balance amount is indicated as receivable for the year 2014-15.

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