

Appendix 1.39

Trend in Expenditure on Interest, Pension and Salary

(₹ Crore)

Year	Interest			Pension			Salary			Total		
	Amount	% to revenue receipt	% to revenue expdr.	Amount	% to revenue receipt	% to revenue expdr.	Amount	% to revenue receipt	% to revenue expdr.	Amount	% to revenue receipt	% to revenue expdr.
2002-03	2946.77	27.70	20.00	2282.90	21.50	15.50	4678.99	44.00	31.70	9908.66	93.10	67.10
2003-04	3328.30	28.20	21.50	2408.83	20.40	15.50	5067.09	42.90	32.70	10804.22	91.40	69.70
2004-05	3612.54	26.80	21.00	2600.77	19.30	15.10	5345.58	39.50	31.10	11558.89	85.50	67.30
2005-06	3799.25	24.84	20.62	2861.18	18.71	15.53	5604.88	36.65	30.42	12265.31	80.19	66.57
2006-07	4189.70	23.04	20.12	3294.58	18.12	15.82	6585.45	36.21	31.62	14069.73	77.36	67.56
2007-08	4329.65	20.51	17.39	4924.53	23.33	19.78	7693.20	36.45	30.91	16947.38	80.29	68.08
2008-09	4659.69	19.01	16.51	4686.43	19.12	16.60	9063.81	36.98	32.11	18409.93	75.11	65.23
2009-10	5292.48	20.27	17.00	4705.50	18.02	15.11	9800.20	37.54	31.48	19798.18	75.83	63.59
2010-11	5689.66	18.36	16.41	5767.49	18.61	16.64	11068.38	36.71	31.93	22525.53	72.68	64.98
2011-12	6293.60	16.56	13.67	8700.30	22.89	18.90	16083.23	42.31	34.93	31077.13	81.76	67.49
2012-13 (BE)	7234.33	15.03	14.02	8178.05	16.99	15.85	16765.68	34.83	32.49	32178.06	66.84	62.35

Source: Finance Department, Govt. of Kerala