

Appendix 2.109

'Activity-wise Sanction/Release of Funds to Kerala by NCDC from 2006-07 to 31.3.2012

(₹ Crore)

Sl. No	Scheme	Total release during 2006-07	% to Toal release	Total release during 2007-08	% to Toal release	Total sancting during 2008-09	% to Toal sanction	Total sanction during 2009-10	% to Toal sanction	Total sanction during 2010-11	% to Total Sanction	Total sanction during 2011-12	% to Total Sanction
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Mktg. & Input Distribution	300.33	96.59	19.05	5.76	5.65	0.10	8.63	1.65				
2	Working capital			220.00	66.52	265.00	4.86	500.00	96.15				
3	Agro- Processing	-	-			19.35	0.06	0.00	0.00	1.08	0.10		
	a) Sugar	-	-	-	-	-	-						
	b) Spinning Mills	4.36	1.4	7.92		-	-					12.73	1.42
	c) Oil Processing	-	-	-	18.7	-	-						
	d) Powerlooms	-	-	-		0.33	0.01					0.53	0.06
	e) Rubber/others	2.21	0.81	53.71		2.10	0.04					2.46	0.27
	f) foodgrains					2.17	0.04						
4	Storage	-	-	0.16		176.31	0.54	298.10	0.42	3.19	0.29	4.66	0.52
5	Rural consumer / Student stores	0.36	0.12	0.05		961.83	2.92	1534.96	2.14	15.31	1.39	11.79	1.32
6	ICDP	3.2	1.03	5.57	1.70	896.74	2.72	0.00	0.00	0.00	0.00	2.44	0.27
7	Industrial Co-operatives			0.06		171.50	0.52	22.63	0.03	0.03	0.00	0.44	0.05
8	Weaker Section	-	-										
	a) Fisheries	0.05	0.02	13.90	4.20	2934.60	8.91	3234.50	4.52	0.00	0.00	29.27	3.27
	b) Handloom	-	-	-		-							
	c) Coir	-	-	-		0.98	0.02						
	d) SC-ST Co-ops.	0.05	0.02	0.07		12.04	0.04	5.56	0.01	0.00	0.00	0.03	
	e) Poultry	-	-	-		-	-						
	f) Dairy & Livestock	-	-	-		0.00	0.00	18.00	0.03	0.00	0.00	0.18	0.02
9	Promotional/Development Projects	-	-	0.03		-	-						
10	Credit to Co-operative Development	-	-			-	-						
11	Service co-operatives			10.18	3.1	4.41	0.08	0.18	0.03			14.49	1.62

12	Computerisation	0.03	0.01			4.40	0.01	0.00	0.00	0.00	0.00	0.04	0.01
13	Marketing - MM to PAMS					161.92	0.49	102.00	0.14		0.02	0.50	0.06
14	Market Infrastructure					0.00	0.00	69.97	0.10	0.00	0.00		
15	Farmers Service Centre					308.25	0.94	599.42	0.84	3.87	0.35	5.50	0.61
16	Working capital (Direct funding)						75.90	62500.00	87.28	1076.00	97.71	810.00	90.50
17	Spinning Mills/ Handlooms					2295.01	6.96	200.00	0.28	0.00	0.00		
18	Service co-operatives (including labour)					0.00	0.00	3025.07	4.22	1.58	0.14		
Total		310.59	100	330.7	100	5457.41	20.85	520.00	100.00	1101.06	100.00	895.06	100.00

Source: NCDC