

<b>Appendix 2.114</b>					
<b>Sub sector wise financial achievement during the Eleventh Plan</b>					
					(₹ in Lakhs)
<b>Sl. No</b>	<b>Sub sector</b>	<b>Xlth Plan outlay</b>	<b>Total Budget Estimate</b>	<b>Expenditure</b>	<b>% of B.E</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1	Credit co-operatives	3450	2785	2472.27	88.77
2	Housing co-operatives	600	250	239.37	95.75
3	Processing co-operatives	1050	1350	499.02	36.96
4	Consumer co-operatives	1500	600	687.33	114.56
5	Administrative Reforms	900	25	5.42	21.65
6	Education, Research & Training	250	410	441.75	107.74
7	Modernisation of Co-operative Department	100	75	71	94.67
8	Other Co-operative schemes	3450	8065.01	9986.71	123.83
	<b>Total</b>	<b>11300</b>	<b>13560.01</b>	<b>14402.78</b>	<b>106.21</b>