

Appendix 2.127

Financial Details of Mahatma Gandhi National Rural Employment Guarantee Scheme During 2011-12

₹ lakh

Sl. No	District	Actual O.B as on 1st April of the Year	Release of current year		Misc Receipt	Cumulative Expenditure												Total
			Central Share	State Share		Actual Expenditure			Expenditure in pipeline			Total Expenditure			Adm.Exp			
						Unskilled Wage	Semi skilled and skilled wage	Material	Unskilled Wage	Semi skilled and skilled wage	Material	On Unskilled Wage	On Semi skilled and skilled wage	On Material	Rec Exp	Non-Rec Exp	Total Adm. Exp	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Phase I																		
1	Palakkad	1184.41	8185.30	209.88	116.99	7394.57	9.87	228.82	891.55	2.63	44.78	8286.12	12.50	273.60	399.39	3.96	403.35	8975.56
2	Wayanad	410.72	4062.45	157.52	34.40	3718.09	0.68	148.46	300.70		17.01	4018.79	0.68	165.47	178.88	5.08	183.96	4368.89
Total Phase I		1595.13	12247.75	367.40	151.39	11112.66	10.55	377.28	1192.25	2.63	61.79	12304.91	13.18	439.07	578.27	9.04	587.31	13344.45
Phase II																		
3	Idukki	332.96	10909.93	279.74	7.78	9136.37	299.08	209.60	142.13	5.52	2.59	9278.50	304.60	212.19	334.33	5.29	339.62	10134.92
4	Kasaragod	275.22	3108.22	79.70	36.19	2801.63	25.57	41.72	312.64	2.22	12.26	3114.27	27.79	53.98	161.38	8.54	169.92	3365.95
Total Phase II		608.18	14018.15	359.44	43.97	11938.00	324.65	251.32	454.77	7.74	14.85	12392.77	332.39	266.17	495.71	13.83	509.54	13500.87
Phase III																		
5	Alappuzha	143.37	12285.24	315.01	68.96	10219.52	13.32	525.99	1683.69	1.99	70.18	11903.21	15.31	596.17	357.99	9.00	366.99	12881.67
6	Ernakulam	1985.22	8342.41	213.91	84.47	7614.03	1.86	320.69	256.57		24.36	7870.60	1.86	345.05	311.02	45.19	356.21	8573.72
7	Kannur	656.10	3332.29	85.44	25.97	3263.17	2.00	83.64	677.16	0.16	13.15	3940.33	2.16	96.79	236.05	2.18	238.23	4277.50
8	Kollam	548.14	6811.68	192.95	71.77	6576.70	1.63	231.17	535.00	0.02	25.47	7111.70	1.65	256.64	205.40	3.10	208.50	7578.49
9	Kottayam	524.63	4729.36	121.27	44.16	4676.8	0.68	154.63	21.42	0.23	3.88	4698.22	0.91	158.51	215.86	4.63	220.49	5078.14
10	Kozhikkode	148.92	6715.24	172.19	37.19	5779.41	6.83	138.42	1863.81	15.08	41.69	7643.22	21.91	180.11	259.68	5.76	265.44	8110.69
11	Malappuram	1754.68	4741.65	121.58	69.10	5219.65	2.67	146.70	1028.91	0.02	55.49	6248.56	2.69	202.19	316.81	9.83	326.64	6780.09

12	Pathanamthitta	125.68	6370.26	163.34	29.89	3812.37	10.73	118.46	78.16	7.18	7.48	3890.53	17.91	125.94	169.72	2.23	171.95	4206.33
13	Thiruvananthapuram	5943.18	7752.94	198.79	142.64	13401.39	59.61	268.95	1102.90	13.22	11.84	14504.29	72.83	280.79	334.38	16.00	350.38	15208.30
14	Thrissur	362.74	7758.46	198.93	56.26	6095.81	9.07	318.51	344.35	0.54	26.30	6440.16	9.61	344.81	297.71	2.90	300.61	7095.19
	Total Phase III	12192.66	68839.53	1783.41	630.41	66658.85	108.40	2307.16	7591.97	38.44	279.84	74250.82	146.84	2587.00	2704.62	100.82	2805.44	79790.12
	Grand Total	14395.97	95105.43	2510.25	825.77	89709.51	443.60	2935.76	9238.99	48.81	356.48	98948.50	492.41	3292.24	3778.60	123.69	3902.29	106635.44

Source: Commissionerate of Rural Development