

Appendix - 2.129					
Financial Achievement (IAY Xith Plan)					
(₹ lakh)					
Year	Release		Total Fund	Expenditure	Percentage of Expenditure against Total Fund
	Central	State			
1	2	3	4	5	6
2007-08	7603.11	2562.50	10899.09	10186.83	93
2008-09	15655.70	5009.45	21610.53	15190.55	70
2009-10	16261.55	5440.14	28337.24	21256.92	75
2010-11	18590.80	6196.94	31896.87	23312.03	73
2011-12	18160.05	5822.25	32671.57	26419.68	81