

Appendix 2.27					
Expenditure under SHM in Kerala					
<i>(₹ lakhs)</i>					
Year	Sanctioned amount	Central share	GoK. share	Total Release	Expenditure
2007-08	19212.76	6147.73	300	6447.73	8008.92
2008-09	17420.15	7517.29	1326.6	8843.89	5686.67
2009-10	6921.44	0	200	200	9482.15
2010-11	8388.38	7130.12	200	7330.12	785
2011-12	7700	5345	1773	7118	7349
2012-13*	8500	7400	1100	4600	1867
Total	68142.73	33540.14	4899.6	34539.74	33178.74

* as on 31/12/'12