

### Appendix 2.44

#### Performance of the Dairies under Kerala Co-operative Milk Marketing Federation (2007 to 2012)

Sl. No	Dairy	Capacity lakh ltr./day	Procurement (Lakh Litre) Annual						Sales (Lakh litre) Annual					
			2007	2008	2009	2010	2011	2012	2007	2008	2009	2010	2011	2012
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Thiruvananthapuram	2.00	379.6	343.10	311.69	233.60	270.10	288.35	711.75	717.36	478.71	726.35	777.45	751.90
2	Kollam	1.00	255.5	167.90	169.4	113.15	127.75	142.35	511	380.64	457.76	427.05	489.10	478.15
3	Alappuzha	1.00	200.75	193.45	70.1	109.50	120.45	146.00	244.55	248.88	281	284.7	306.60	292.00
4	Pathanamthitta	0.60		73.00	86.15	91.25	98.55	109.50		124.44	115.26	153.3	160.60	186.15
5	Kottayam	0.30	95.66	94.00	100.14	93.00	80.00	103.00	163.45	150.55	171.05	167	157.00	172.00
6	Ernakulam	1.00	412	404.00	440.99	347.00	329.00	442.00	581.45	619.07	686.86	655	655.00	732.00
7	Thrissur	0.60	97.35	94.00	88.09	86.00	83.00	101.00	144.2	133.87	154.48	155	156.00	179.00
8	Palakkad	1.00	369.78	409.35	465.7	463.74	436.79	607.54	253.47	260.03	296.23	340.86	300.50	347.18
9	Kannur	1.00	489.63	517.29	235.89	149.80	123.26	159.85	324.22	327.81	381.95	374.39	282.79	338.62
10	Kozhikode	1.50	230.64	254.45	293.83	260.13	230.56	303.14	384.99	389.04	406.69	399.71	363.53	437.94
11	Kasaragod	0.30	69.6	76.65	90.18	91.23	78.23	101.40	128.3	129.41	153.64	166.49	138.16	164.52
12	Wayanad	0.50	-		308.3	376.07	294.19	361.82	-	-	41.33	126.63	161.88	217.58
13	Kattappana Dairy	0.20	111.89	106.00	57.37	94.00	79.00	-	19.45	20.23	14.89	23	27.00	-
	<b>Total</b>	<b>11.00</b>	<b>2712.40</b>	<b>2733.19</b>	<b>2717.83</b>	<b>2508.47</b>	<b>2350.88</b>	<b>2865.95</b>	<b>2350.88</b>	<b>3501.3</b>	<b>3466.83</b>	<b>3999.48</b>	<b>3975.61</b>	<b>4297.04</b>

*Source: KCMMF*