

Appendix 2.45

Performance of Kerala Co-operative Milk Marketing Federation (2007 to 2012)

Sl. No	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7
1	No. of Apcos registered (Cumulative)	2843	2908	2972	3030	3065
2	No. of Apcos functional (Cumulative)	2554	2612	2686	2711	2741
3	No. of members in apcos (Cumulative) (lakh Nos)	7.89	7.96	8.23	8.52	8.6
4	No. of Women in Apcos (Lakh Nos)	1.54	1.54	1.73	1.8	1.953
5	No. of SC/ST members in Apcos (Lakh Nos)	0.53	0.5	0.53	0.54	0.565
6	Average milk marketed/day (MT)	962.04	876.096	1091.44	1133.88	1188
7	Average milk procured per day (MT) - Apcos	820	793	790	752	787
8	Direct employment generated (No. of persons)	10324	10650	10552	10878	6219
9	No. of Veterinary routes.	300	252	252	258	265
10	No. of cases treated (Lakh Nos)	0.064	0.052	0.052	0.044	
11	No. of emergency veterinary routes	300	252	252	258	272
12	No. of cases treated (Lakh Nos)	0.143	0.112	0.122	0.118	0.122
13	Cattle feed sold (Lakh MT)	0.769	0.675	0.742	0.908	1.2177102
14	Quantity of ghee produced (MT)	2592	2299	2870	2939	3323
15	Quantity of ghee sold (MT)	2949	3210	3164	3163	4034

Source: KCMMF