

Appendix 2.69**Outlay and Expenditure under Fisheries Sector during 2010-11 and 2011-12**

(₹ in lakh)

Name of Sector/Scheme	2010-11		2011-12	
	Budget Estimate	Expenditure	Budget Estimate	Expenditure
State Plan schemes	5946	5682.7	12260.03	14387.16
Centrally Sponsored Schemes	3516	3637	4271.55	4760.9
NCDC assisted Integrated Fisheries Development Project (NCDC loan)	2000	819	1500	1497.85
Integrated Coastal Area Development Project under Special Area Development Programme (State Plan)	400	400	400	400
Total	11862	10538.7	18431.58	21045.91