

**Appendix 2.78**

**DETAILS OF WELFARE RELIEF SCHEMES IMPLEMENTED BY KERALA FISHERMAN'S WELFARE FUND BOARD - 2010-11& 2011-12**

*(₹ In lakh)*

Sl. No	Schemes	2010-11		2011-12	
		No	Amount	No	Amount
<b>Govt. Aided Schemes</b>					
1	Old age pension	33744	1131.34	36399	2073.13
2	Widow pension	6323	218.22	7360	422.24
3	Group Insurance Premium (Matsya Suraksha Scheme)	236315	109.48	238466	328.79
4	Craft - Ins- premium (Matsya Suraksha Scheme)		9.50		9.75
5	Bio- Metric ID Cards - Survey		38.18		7.07
	<b>Sub Total</b>	<b>276382</b>	<b>1506.72</b>	<b>282225</b>	<b>2840.98</b>
<b>Board Implemented Schemes</b>					
1	Death of fishermen	802	39.98	248	12.40
2	Fatal disease	412	65.95	332	68.43
3	Marriage Assistance	3734	56.01	324	4.86
4	Special Sanction	321	20.56	37	4.09
5	Death after/ while fishing	5	0.85	8	1.60
6	Death of Dependants	575	3.45	456	2.74
7	Maternity Assistance	537	4.03	249	1.87
8	Temporary Disability	458	2.02	249	0.95
9	Sterlization Operation	206	1.03	104	0.52
10	Chairman's Relief Fund	16	0.43	8	0.39
11	SSLC cash award	86	3.40	114	4.83
12	Plus 2 cash award	4	0.21	6	0.33
13	Invalid pension	5	0.09	7	0.10
14	Sports promotion to Schools / individuals	18	0.10	69	3.28
15	Special Tuition assistance to Schools for SSLC/+2	73	7.30		0.00
16	Death claim for Non-insurance period	1	0.94		0.00
17	Hospitalisation expenses			1	3.25
	<b>Sub Total</b>	<b>7253</b>	<b>206.35</b>	<b>2211</b>	<b>109.64</b>
<b>MATSYA SURAKSHA SCHEME COMPENSATION</b>					
1	Insurance Compensation - Death	190	212.27	162	282.75
2	Insurance Compensation - PPD/PTD	15	4.78	10	4.24
3	Insurance Compensation - Funeral	61	1.14	44	0.77
4	Insurance Compensation - Education of Children	34	2.90	48	3.70
5	Insurance Compensation - Hospitalization	7	0.61	75	5.44
6	Craft - Insurance Compensation	15	2.38	11	2.24
	<b>Sub Total</b>	<b>322</b>	<b>224.08</b>	<b>350</b>	<b>299.14</b>
	<b>Grand Total</b>	<b>283957</b>	<b>1937.15</b>	<b>284786</b>	<b>3249.76</b>
<b>Welfare Schemes in the Fishermen Welfare Scheme - 2010-11 &amp; 2011-12</b>					
Sl. No	Schemes	2010-11		2011-12	
		No	Amount	No	Amount
<b>Govt. Implemented Schemes</b>					
1	Old Age pension (Rs.100/- pm Board share & balance Govt. Share)	3659	125.09	4516	185.28
2	Group Insurance Premium (Matsya Suraksha Scheme)	65907	30.53	71628	98.76
	<b>Sub Total</b>	<b>69566</b>	<b>155.62</b>	<b>76144</b>	<b>284.04</b>

<b>Board Implemented Schemes</b>					
1	Old age pension				67.74
2	Death of Allied worker	79	3.79	111	5.51
3	Fatal disease	47	4.12	67	6.69
4	Marriage Assistance	217	3.26	317	4.75
5	Special Sanction	1	0.05	6	0.45
6	Maternity Assistance	41	0.31	35	0.26
7	Sterlization Operation	11	0.06	10	0.05
8	SSLC cash award	13	0.54	18	0.77
9	Higher Education cash award			1	0.05
	<b>Sub Total</b>	<b>409</b>	<b>12.13</b>	<b>565</b>	<b>86.27</b>
<b>MATSYA SURAKSHA SCHEME COMPENSATION</b>					
1	Insurance Compensation - Death	6	6.00	7	13.00
2	Insurance Compensation - Funeral	1	0.01	3	0.05
3	Insurance Compensation - Education	1	0.10	2	0.20
4	Insurance Compensation - hospitalization		0.00	8	0.32
	<b>Sub Total</b>	<b>8</b>	<b>6.11</b>	<b>20</b>	<b>13.57</b>
	<b>Grand Total</b>	<b>69983</b>	<b>173.86</b>	<b>76729</b>	<b>383.88</b>

*Source: Kerala Fishermen's welfare Fund Board*