

**Appendx 2.85**

**Total Provision Earmarked and Expenditure under AIBP during XI<sup>th</sup> Plan**

(₹ lakh)

SI No	Sub Sector/Scheme	2007-08		2008-09		2009-10		2010-11		2011-12	
		Budget Estimate	Expenditure	Budget Estimate	Expenditure	Budget Estimate	Expenditure	Budget Estimate	Expenditure	Budget Estimate	Expenditure
1	Moovattupuzha Valley Irrigation	0	0	500	1088.78	6935	73.41	2000	790.29		
2	Karappuzha	0	0	2500	984.28	1500	53.35	1000	0.19	200	0
3	Rehabilitation Package	32.46	0	2902	0	7565	309.51	6000	2798.55	16200	4204.15
	<b>Total</b>	<b>32.46</b>	<b>0</b>	<b>5902</b>	<b>2073.06</b>	<b>16000</b>	<b>436.27</b>	<b>9000</b>	<b>3589.03</b>	<b>16400</b>	<b>4204.15</b>

*Source: Water Resource Department*