

Appendix 3.24							
Selected Indicators of the Activities of SIDCO							
Sl. No.	Activities	Unit	2007-08	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8
<b>1</b>	<b>Raw material Distribution</b>						
1.1	SSI units assisted for procurement of R. M	Nos	225	375	400	525	525
1.2	Quantity of RM supplied						
	a. Iron and Steel including pig iron	M.T	3248.8	3713.07	1546.28	1939.09	2756.86
	b. Cement	M.T	305.25	336	2469.3	1766	1450.25
	c. Coal	M.T	0	0	0.00	0.00	0.00
	d. Paraffin Wax	M.T	542.78	3444.07	3165.75	3250	3681.75
	e. Titanuim Dioxide	M.T	7	17	15	9.05	12.2
	f. Others ( Flooring Materials, Eco Board etc)	₹ in Lakhs	0		3.34	22.16	1.08
	i. Pipe	Mtrs	240.53	8012	1800	963.00	18680.45
	ii. IPCL Products	Ltrs	214.69	0	0.00	0.00	0.00
	iii. Aluminium Sheet	Kgs	0	0	0.00	0.00	0.00
	iv. Paint	Ltr	403	2923	496	0.00	0.00
	v. Micrometer	Nos	61	58	0	0.00	0.00
	vi. IOC Products		0	0	0.00	0	0
	(a) Lubricants	Ltr	5061	36323.5	3273	2578	2480
	(b) Bitumen	MT	2353.58	2131.3	3140.93	5612.37	7740.64
<b>2</b>	<b>Over dues</b>						
	(a) Lubricants	Ltr					
	b) amount of over dues	₹					
<b>3</b>	<b>Marketing of SSI Products</b>						
3.1	SSI units assisted in marketing of products	Nos	100	102	105	119	230
3.2	Value of SSI Products marketed through SIDCO						
	a. Domestic	₹ in Lakhs	22.23	29.42	42.87	50.66	73.56
	b. Export	₹ in Lakhs	Nil	Nil	Nil	Nil	Nil
	c. Total	₹ in Lakhs	22.23	29.42	42.87	50.66	73.56
<b>4</b>	<b>Industrial Estates and Infrastructure &amp; Development</b>						
4.1	Major Estates						
a	Number of Estates	Nos	17	17	17	17	17
b	Sheds available	Nos	540	540	540.00	540.00	540
c	sheds occupied	Nos	436	540	540.00	540.00	540
d	SSI units	Nos	694	786	778.00	721.00	808
	(i) Working	Nos	573	687	687.00	690.00	729
	(ii) Defunct, idle or closed	Nos	121	99	91.00	31.00	79
	Others	Nos	0	0	o	0	0

Source: SIDCO