

Appendix 3.29

Result of Exhibitions and Fairs conducted by Department of Industries & Commerce

| Sl. No. | Particulars | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|-------------------------------------|--|----------|----------|----------|----------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Inside State | | | | | | |
| 1 | No. of Exhibitions/Fairs/Expos conducted/participated inside Kerala | 16 | 23 | 33 | 36 | 20 |
| 2 | No. of stalls in the Exhibitions/Fairs/Expos | 615 | 936 | 1309 | 1065 | 740 |
| 3 | Financial Assistance from Govt. (Rs) | 19163000 | 23898000 | 28457000 | 31000000 | 21320000 |
| 4 | Actual Expenditure(Rs) | 19433000 | 24378000 | 29574000 | 36291000 | 19830000 |
| 5 | Total Income Generated (Rs) | 4195000 | 7900000 | 8339000 | 7970000 | 5368000 |
| National/International Level | | | | | | |
| 6 | No. of Exhibitions/Fairs/Expos conducted/participated outside Kerala | 2 | 4 | 4 | 6 | 5 |
| 7 | No. of stalls in the Exhibitions/Fairs/Expos | 15 | 25 | 17 | 38 | 64 |
| 8 | Financial Assistance from Govt. (Rs) | 1700000 | 2700000 | 4905000 | 13948000 | 8480000 |
| 9 | Actual Expenditure(Rs) | 1473000 | 2494000 | 3948000 | 8865000 | 8166000 |
| 10 | Total Income Generated (Rs) | -- | - | - | - | - |

Source: Directorate of Industries & Commerce