

<b>Appendix 3.35</b>						
<b>Working Results of Kerala State Handloom Development Corporation (HANVEEV)</b>						
<b>₹ lakhs)</b>						
<b>Sl. No</b>	<b>Particulars</b>	<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11**</b>	<b>2011-12**</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
1	Paid up capital (as at the end of the year)	1422.28	1502.28	1808.28	2208.28	2500
2	Total Borrowing (as at the end of the year including interest)	3466.03	3669.62	3901.44	4104.2	4304.1
3	Gross Block (as at the end of the year)	416.83	452.04	472.32	482.04	495.22
4	Value of production through clusters& sponsored societies (as at the end of the year)	4.45	2.83	128.36	58.36	67.05
5	Income through sales of products (as at the end of the year)	1343.82	1381.87	1716.37	1376.14	1500.14
6	Other income:-					
a	Export of handloom cloth by K S H D C	Nil	Nil	Nil	Nil	Nil
b	Grants, M D A, Interest, Processing charges etc.	150.33	180.98	165.47	182.83	99.83
7	Expenditure on Raw Materials					
a	Yarn	353.22	317.24	387.54	373.74	325.64
b	Dyes and Chemicals	23.25	25.25	23.04	20.63	20.37
c	Fabrics	633.71	716.60	840.44	867.92	1097.87
8	Expenditure on personal payments	428.98	508.37	664.64	620.90	761.25
9	Provision of Depreciation	11.08	12.59	22.34	16.12	20.04
10	Expenditure towards interest and bank charges	197.74	200.87	201.71	201.51	176.61
11	Other Expenses					
a	(+)(-) Prior peroid income / expenditure	-43.15	-107.55	451.59	-1.01	-0.43

b	Trading expenses	191.68	172.40	217.64	210.04	209.46
c	Administration and selling expenses	146.73	158.95	176.81	189.58	197.17
12	Stock differential	116.16	192.22	78.48	463.45	231.77
13	Net Profit (+), Net loss(-)	-419.26	-464.75	-122.5	-478	-976.68
14	Accumulated loss at the end of the year	3631.67	4096.42	4218.68	4697.69	5674.8

\* Audited      \*\*Provisional

**Source: Handloom Development Corporation Ltd.**