

Appendix 3.44						
Performance of CAPEX						
Sl. No.	Period	No. of Factories	Total Employment	working days in factories	Turnover	Loss
					(₹ lakh)	(₹lakh)
1	2007-08	10	352056	96	1158.01	417.79
2	2008-09	10	659868	210	3671.86	490.73
3	2009-10	10	878952	214	4822.77	156.92
4	2010-11	10	774864	257	4875.55	318.12
5	2011-12*	10	802920	229	6773.13	313.64

Source: CAPEX, Kollam.

** 2011-12 Turnover & Loss are provisional values.*