

Appendix 3.9		
Physical & Financial Performance of KSIDC during 2011-12		
Sl. No.	Particulars	2011-12
A	Physical	
1	Projects Completed	
a.	No. of projects	10
b.	Aggregate cost (Rs. crores)	98
c.	Employment (Nos.)	1281
2	Projects under implementation (31-3-2012)	
a.	No. of projects	52
b.	Aggregate cost (Rs. crores)	1874
c.	Employment (Nos.)	11277
3	Projects cleared by KSIDC Board	
a.	No. of projects	38
b.	Aggregate cost (Rs. crores)	1256
c.	Employment (Nos.)	5775
4	MOU signed with private parties	
a.	No. of projects	3
b.	Estimated aggregate cost (Rs. crores)	
B	Financial (Rs. crores)	
a	Gross sanction	216
b	Disbursement	89
c	Recovery	64
d	Operating profit	39

Source: KSIDC