

Appendix 4.105

Scheme wise Outlay and Expenditure of Welfare of SCs and OBCs

(₹ lakhs)

Sl. No.	Name of scheme	Implementing Agency	Annual plan 2010-11		Annual plan 2011-12	
			Modified Budget Provision	Expenditure as on 31/03 /2011	Modified Budget Provision	Expenditure as on 31/03 /2012
1	2	3	4	5	6	7
1.1	State Schemes/State sponsored schemes					
1	Industrial Training Centres		300	293.98	250	198.97
2	KSDC for SC/ST Ltd.Share capital 51%ss		1100	561	663	663
	Education					
3	Pre-primary Education		80	38.55	170	170
4	Pre matriculation studies scholarship & stipends		50	49.99	55	54.78
5	Special incentive to talented students/ Award to Schools / Ayyankali Memorial Talent Search and Special incentives Schemes		175	173.04	155	133.37
6	Better Education		20	0	20	20
7	Up gradation of performance level of SC students in sports & games in Ayyankali Sports school		150	111.48	175	175
8	Financial assistance for major treatment and marriage grant for SC		1450	1482.63	1950	1963.57
9	Bharath Darshan/Excursion and study tour		20	19.81	60	58.25
10	Boarding Grant		25	14.79	25	25
11	Coaching& Allied Schemes 50%ss		200	30.62	200	27.87
12	Post Matric Hostels		250	204.84	250	231.41
13	Construction of Girls' hostels(post matric)-Babu Jagjivan Ram Chhatrawas Yojana		300	11.44	350	0
14	Construction of Boys' Hostel		300	179.95	200	0
15	Tuition in Pre metric hostels		80	72.39	60	60

16	Dr.Ambedkar Bhavanam		250	0	300	0
17	Land and Buildings for ITCs		500	197.19	1000	330.51
18	Pre Examination Training Centres/ Construction of buildings		50	215.35	150	0
19	Model Residential Schools		550	446.74	653.5	737.74
20	Model Residential Schools – Works		2050	833.87	800	608.87
21	Grant to Civil Service Examinations		40	30	40	40
22	Educational assistance to students of self financing colleges					
	Sub Total Education		6540	4112.68	6613.5	4636.37
	Other Schemes					
23	Development programmes for Vulnerable Groups among SC		250	248.26	1044	1044.86
24	Protection of Civil rights and enforcement of PCR & PA Act		700	638.34	500	500
25	Modernization of offices, Audio Visual equipments etc and setting up of an Electronic Data Processing Unit		100	99.71	155	133.37
26	Development of Dependence of SC who were engaged in unclean occupation in the past		20	19.83	25	24.71
27	Office complex for directorate of SC/ST development					
28	Centre of Excellence		100	0	100	70
29	National Trade and Arts festivals		20	19.04	29.33	26.2
30	Honorarium and training to SC promoters		350	338	395.67	302.72
31	Paramedical studies					
32	Self Employment Project for Scheduled Castes		300	297.58	807	756.3
33	Apprenticeship to ITI/ITC diploma/degree holders				54.65	84.26
34	Assistance to the seriously ill				435.64	404.35
35	Assistance to marriage of sc girls				1607.82	1602

36	Assistance to Co-Operatives through Local Self Governments		25	0	0	0
37	Promotion of Women Enterprises through SHGs		75	75	100	65.71
38	Financial assistance to cooperative societies for promoting cluster developments					
39	Land to agricultural labourers		50	50	200	0.5
40	Training to officers of Scheduled Caste Development Department		5	2.31	15	8.08
41	House to houseless		12000	10668.04	9000	8999.8
42	Land to landless		9000	8510.18	6718	6717.42
43	Rehabilitation of Vulnerable Primitive Scs (One Time ACA)		364	371.31		
	Sub Total Other Schemes		23359	21337.61	21187.11	20740.28
	New Schemes					
44	Working women's hostel for employees				200	242.8
45	Additional facilities to Ayyankali bhavan				50	19.99
46	Upgrading and reconditioning of solar home lighting systems and remote SC hamlets by ANERT					
47	Purchase of land to landless SCs for construction of houses-One time ACA				1432	1432
48	Pooled fund for special projects proposed by other departments under SCP		3948	3820.98	6000	5228.57
	Sub Total New Schemes		3948	3820.98	7682	6923.36
	Total 1.1(State scheme/state sponsored scheme/New scheme)					
49	1.2 Corpus fund under Special component plan					
	1.3 Rural Development scheme					
50	Sampoorna gramini rozgar yojana 25%ss					
51	Indira Awas Yojana -SCP(25% State Share)		3578	2280	3578	3578

52	Swarnajayanthi Gram Swarozgar Youjana SCP (25% State Share)		438	473	438	438
	Total 1.3(RDS)		4016	2753	4016	4016
	Total 1.1+1.2+1.3					
	OBC					
	Assistance to public sector undertakings					
1	KSDC for Christian converts and other recommended communities		350	350	350	350
2	Kerala State Backward classes Development Corporation		8.53	8.53	700	700
3	Post matriculation studies(OEC/OBC/SEBC)		729	729	756	754.89
4	Construction of Hostels for OBC Girls		236	43.52	300	0
5	Pre matric concessions/ Pre matriculation studies (OBC/OEC)		75	74.87	100	99.77
6	Construction of Hostels for OBC boys		400	368.91	500	103.46
	Total OBC		1798.53	1574.83	2706	2008.12
	SCA to SCP		1000	881.19	700	698.66

Source: SC Development Department