

**Appendix 4.117**

**Outlay And Expenditure of ST Development Scheme during  
2010-2011 & 2011-2012**

[₹ lakh]

Sl. No	Major Head/ Minor Head of Development	2010-2011		2011-2012	
		Outlay	Cum. Expenditure	Outlay	Cum. Expenditure
1	2	3	4	5	6
1	IEC Project [ Information, Education and Communication]	31.64	31.64	50	48.3
2	Improvement of Tribal Hostels	104.81	102.6	110	107.77
3	Tutorial scheme for school Going students and failes students	108.57	108.56	75	121.71
4	Girls Hostels [ 50% State share]	150	2.58	150	0
5	Boys Hostels [ 50% State share]	250	223.79	200	113.99
6	Purchase of land for construction of tribal hostels	8.08	8.08	50	
7	Special Central Assistance to Tribal Sub Plan (100% CSS)	499.54	499.54	500	498.08
8	Bharat Darshan	9.52	9.52	10	9.05
9	Health project Mananthavady under Art. 275[1]	25	25	25	34.23
10	Support to Group Farms	11.69	11.69	125	124.5
11	Grant in Aid to Ambedkar Memorial Rural Institute for Development [AMRID], Wayanad	6	6	8	8
12	Modernisation of Tribal Development Department	100	100	100	100
13	Share capital Contribution to Kerala State Development Corporation for SC/ST for Implementing Schemes Benefiting Scheduled Tribes [State Share 51%]	12.75	12.75	14.79	14.79
14	Grant in Aid to Kerala Instutite for Research Training and Development studies for SC/ST [State share 50%]	30.6	30.6	45	33.78
15	Special Programme for Primitve Tribal Groups Adiyas and Paniyas	146.93	146.93	160	159.62
16	Tribal Promoters	272.97	272.97	350	224.75
17	Housing programme	944.79	944.79	1500	1999.86
18	Special Incentive to Brilliant students	34.39	34.32	50	41.91
19	Assistance for Marriage of Scheduled Tribe Girls	37.9	37.9	50	49.5
20	Enforcement of Prevention of Atrocities Act 1989 [State Share 50%]	15	15	15	15

21	Providing Health Care package to Tribal Individuals affected by Diseases	100	100	120	140
22	Food Support Programme	98.71	98.71	150	139.44
23	Assistance to Adikala Kendram	14.25	14.25	25	19.2
24	Post matric Hostels for Tribals	54.87	44.87	80	43
25	Extension of Kudumbasree in Tribal Areas	50	50	100	100
26	Ayyankali Memorial Talent Search and Development Scheme	36.25	36.25	45	38.94
27	Organisation of Oorukoottam	6.75	6.75	12	7.02
28	Resettlement of Landless Tribals	0	0	1500	1500
29	Model Residential Schools [18 Nos]	1738.61	1738.56	1800	1852.83
30	Corpus Fund for Tribal Sub Plan	383.3	383.3	3504	3355.85
31	Trade & Arts Festivals	12.89	12.89	15	17.35
32	Peripatetic Education	48.55	48.55	75	59.9
33	Construction of building for Ashram Schools [50% CSS]	3060	2878.67	1204.21	527.94
34	Improving facilities & Renovation of ST Hostels [ACA]	43.28	43.28	173	183.69
35	Enhancement of Facilities in Tribal Areas [ACA]	176.56	176.56	200	187.2
36	Provision of Basic needs to PTG's [ACA]	50	50	0	0
37	Guaranteeing Quality Education to Tribal students [ACA]	96.38	96.38	0	0
38	Vocational Training Institute [100% CSS]	18.04	18.04	40	30.06
39	Upgradation of Merits [100% CSS]	0.2	0.2	2	0
40	Coaching & Allied Scheme [50% CSS]	0	0	0	0
41	Development of tribes living in forest	44.79	44.79	200	24.8
42	Revamping of Tribal society	7.5	7.5	20	5
43	Drinking Water schemes in Idukki[ACA]	6	6	0	0
44	Post matric scholarship [100%CSS]	788.67	788.67	800	800
45	Construction for MRS Idukki [100%CSS]	50	42.87	50	32.49
46	Construction of building for Pookote [100% CSS]	29.98	29.98	100	0
47	Construction of building for MRS Njaraneeli [100% CSS]	50	12.79	50	24.82
48	Grant - in-aid to Federation	7	7	68	68
49	Conservation Cum Development of PTG's [100% CSS] (CCD)	0	0	0.01	0

50	Grant-in-aid Art. 275[1] (100% CSS]	295.97	295.97	326	325.96
51	Implementation of STs and other Traditional Forest Dwellers [FRC] (100%CSS)	99.69	99.69	100	85
52	Pooled Fund for Special Projects proposed by other Depts under TSP	562.34	562.34	1060	867.16
53	Implementation of 13th Finannce Commission Award for Partciularly Vulnerable Tribal Groups	0	0	1155	976.8

**Source:- ST development department**