

Appendix 4.118			
Outlay And Expenditure of ST Development Scheme during 2012-13			
[Upto 31 December 12]			
[₹ lakh]			
Sl. No	Major Head/ Minor Head of Development	2012-13	
		Outlay	Cum. Expenditure
1	2	3	4
1	IEC Project [Information, Education and Communication]	60	53.94
2	Improvement of Tribal Hostels	130	4.81
3	Tutorial scheme for school Going students and failes students	85	61.95
4	Girls Hostels [50% State share]	150	0
5	Boys Hostels [50% State share]	250	24.45
6	Purchase of land for construction of tribal hostels	55	0
7	Special Central Assistance to Tribal Sub Plan (100% CSS)	600	369.42
8	Bharat Darshan	12	12
9	Health project Mananthavady under Art. 275[1]	30	18.79
10	Support to Group Farms	135	101.44
11	Grant in Aid to Ambedkar Memorial Rural Institute for Development [AMRID], Wayanad	10	10
12	Modernisation of Tribal Development Department	110	15.92
13	Share capital Contribution to Kerala State Development Corporation for SC/ST for Implementing Schemes Benefiting Scheduled Tribes [State Share 51%] (state+central)	35	0
14	Grant in Aid to Kerala Instutite for Research Training and Development studies for SC/ST [State share 50%] (state+central)	110	15.78
15	Special Programme for Primitive Tribal Groups Adiyas and Paniyas	190	91.58
16	Tribal Promoters	385	353.23
17	Housing programme	2500	1504.31
18	Special Incentive to Brilliant students	60	47.6
19	Assistance for Marriage of Scheduled Tribe Girls	75	34.2
20	Enforcement of Prevention of Atrocities Act 1989 [State Share 50%] (state+central)	33	18.25
21	Providing Health Care package to Tribal Individuals affected by Diseases	150	94.89
22	Food Support Programme	135	101.44
23	Assistance to Adikala Kendram	30	3.95
24	Post matric Hostels for Tribals	90	54.69
25	Extension of Kudumbasree in Tribal Areas	120	120

26	Ayyankali Memorial Talent Search and Development Scheme	50	22.82
27	Organisation of Oorukoottam	15	8.55
28	Resettlement of Landless Tribals	2000	2000
29	Model Residential Schools [18 Nos]	1650	933.6
30	Corpus Fund for Tribal Sub Plan	2300	1534.14
31	Trade & Arts Festivals	20	20
32	Peripatetic Education	100	25.27
33	Construction of building for Ashram Schools [50% CSS] (state+central)	3056.28	9.26
34	Improving facilities & Renovation of ST Hostels [ACA]	211	2.5
35	Enhancement of Facilities in Tribal Areas [ACA]	215	27.3
36	Provision of Basic needs to PTG's [ACA]	0	0
37	Guaranteeing Quality Education to Tribal students [ACA]	0	0
38	Vocational Training Institute [100% CSS]	70	22.24
39	Upgradation of Merits [100% CSS]	2	0
40	Coaching & Allied Scheme [50% CSS]	0	0
41	Development of tribes living in forest	220	0
42	Revamping of Tribal society	30	0
43	Drinking Water schemes in Idukki[ACA]	0	0
44	Post matric scholarship [100%CSS]	1200	806.28
45	Construction for MRS Idukki [100%CSS]	50	142.98
46	Construction of building for Pookote [100% CSS]	100	0
47	Construction of building for MRS Njaraneeli [100% CSS]	50	0
48	Grant - in-aid to Federation	0.01	0
49	Conservation Cum Development of PTG's [100% CSS] (CCD)	0.01	0
50	Grant-in-aid Art. 275[1] (100% CSS)	359	158.94
51	Implementation of STs and other Traditional Forest Dwellers [FRC] (100%CSS)	100	4.11
52	Pooled Fund for Special Projects proposed by other Depts under TSP	1250	796.62
53	Implementation of 13th Finance Commission Award for Particularly Vulnerable Tribal Groups	3037	1906.98
54	Maintenance of Comprehensive Data Base (New Scheme)	100	0.5
55	Engaging Social Workers in Tribal Welfare (New Scheme)	38.3	0