

| <b>Appendix 4.122</b>                                    |               |                    |
|--|---------------|--------------------|
| <b>Outlay and Expenditure of Education sector (plan)</b> |               |                    |
| <b>(₹ lakh)</b>  |               |                    |
| <b>Year</b>  | <b>Outlay</b> | <b>Expenditure</b> |
| 2007-08  | 1878.85       | 1753.17            |
| 2008-09  | 2965.7        | 2757.25            |
| 2009-10  | 3957.98       | 3194.9             |
| 2010-11  | 7302          | 6206.7             |
| 2011-12  | 6573.42       | 5975.83            |
| 2012-13 (As on 31.12.12)                                 | 8071.7        | 3821               |

*Source: Directorate of ST Development.*