

Appendix 4.133

**Kerala State Backward Classes Development Corporation Ltd. Physical and Financial Achievements
2010-11 and 2011-12**

₹ lakh

SI No.	Source of Fund	Fund received		Expenditure		Physical Target and Achievements			
		2010-11	2011-12	2010-11	2011-12*	(Nos)			
						2010-11		2011-12	
						Target	Achievement	Target	Achievement *
1	2	3	4	5	6	7	8	9	10
1	Government of Kerala	700	700	8325.31	8745.67	4454	14180	13345	7984
2	Fund Incurred byKSBCDC	7825.31	8774.14						
3	NBCFDC	3500	4550	3370.82	4190.51	11021	4711	8435	4399
4	NMDFC	2498	4500	2356.87	3603.97	9025	2936	7820	11366
5	Opening Balance	122.7	593.01						
	Total	14646.01	19117.15	14053	16540.15	24500	21827	29600	23749

Own Accruals 1. Natinal Backward Classes Finance and Development Corporation 2. National Minorities Development and Finance Corporation

Source: KSBCDC