

Appendix 4.135							
Kerala State Development Corporation for Christian Converts From Scheduled Castes and the Recommended Communities Ltd., Kottayam							
(₹ lakh)							
Sl. No	Scheme	Outlay		Expenditure		Physical Achievement(Nos.)	
		2010-11	2011-12	2010-11	2011-12 (Upto 30.09.11)	2010-11	2011-12 (Upto 30.09.11)
1	2	3	4	5	6	7	8
1	Agricultural Land Purchase Scheme	100	150	21.07	10.38	13	6
2	House Construction	400	500				
	1st Instalment			96.8	102.42	485	216
	2nd Instalment			211	89.01	423	209
	3rd Instalment			111.7	58.48	375	209
3	House Revamping	35	75	7.5	2.25	30	9
4	Foreign Employment	15	15	0.5	0	1	0
5	Marriage Loan	60	112.78	28.68	10.19	60	21
6	Incentive Grant	24	40	16.38	15.45	1834	1723
7	Landless House less scheme	30	36				
	1st Instalment			0.58	0.3	3	1
	2nd Instalment			1.1	0.2	2	1
	3rd Instalment			0.5	0.5	1	1
	4th Instalment			0.2	0.2	1	0
	5th Instalment			0.4	0	2	0
	Job Oriented Training Course	10	17.5	3.46	1.42	67	
8	Self Employment Scheme	100	100				
	1st Instalment			24.64	13.92	30	16
	2nd Instalment			8.12	3.29	18	1
	3rd Instalment			0	0	0	0
9	Education loan	25	25				
	1st Instalment			5.2	0	8	1
	2nd Instalment			1.95	0.5	3	1
	3rd Instalment			0.75	0.92	1	2
	4th Instalment				0.74	0	1
10	Administrative expenditure	130	148	136.03	61.86		
	Total	929	1219.28	676.56	372.03	3357	2418

Source: KSDC for Christian Converts