

<b>Appendix 5.14</b>				
<b>Major Indicators Showing Operational Efficiency of KSRTC</b>				
<b>Sl.No</b>	<b>items</b>	<b>Year</b>		<b>Increase /Decrease during last year</b>
		<b>2010-11</b>	<b>2011-12</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
1	Fleet Strength(as on March 31st)	5741	5803	<b>62</b>
2	Gross revenue earnings (₹ crores)	1294.1	1555.72	<b>261.62</b>
3	Gross Revenue expenditure (₹Crores)	1673.42	1902.95	<b>229.53</b>
4	Gross operating loss (₹Crores)	(-)379.32	(-)347.23	<b>-32.09</b>
5	No. of schedules operated as on 31st March	4611	4795	<b>184</b>
6	Average earning per vehcile on road per day (₹.)	7664	8423	<b>759</b>
7	Average earning per Km of Buses operated (Paise)	2364	2613	<b>249</b>
8	Average earning per passenger (Paise)	1036	1142	<b>106</b>
9	Average route length (Kms)	50.39	50.68	<b>0.29</b>
10	Average Kms .Run per bus per day	324.19	317.2	<b>-6.99</b>
11	Average number of buses held daily (Nos)	5573	5742	<b>169</b>
12	Passengers Carried (Lakhs)	12363	12579	<b>216</b>

Source: KSRTC