| Appendix 5.39<br>Details of Major Projects undertaken by the Capital Region<br>Development Programme |  |                       |                     |                   |                                    |   |
|--|--|-----------------------|---------------------|-------------------|------------------------------------|---|
| (₹ lakh)   |  |                       |                     |                   |                                    |   |
| SI.<br>No  | Major Project  | Ongoing/<br>completed | Year of<br>Starting | Estimated<br>Cost | Expenditure<br>as on<br>30.09.2011 | Physical<br>achievement   |
| 1  | City Road improvement<br>Programme   | Ongoing               | 2004                | 8060              | 8060                               |   |
| 2  | Bus Terminal at Enchakkal  | Ongoing               | 2003                | 1232              | 1657.9                             |   |
| 3  | Implementation of water<br>supply scheme in<br>identified water scarce<br>areas of Trivandrum city<br>(short term) | Ongoing               | 2003                | 1000              | 881.11                             | Out of total number of<br>14 projects, 9 have so<br>far been completed. |

Source: KSUDP