

**Appendix 1.38**

**Capital Expenditure and Total Expenditure: 2007-08 to BE 2013-14**

(₹Crore)

Year	Capital Outlay		Loan Disbursements		Capital Expenditure		Total Expenditure		Capital Expenditure as % of total Expenditure
	Amount	Annual Growth Rate	Amount	Annual Growth Rate	Amount	Annual Growth Rate	Amount	Annual Growth Rate	
1	2	3	4	5	6	7	8	9	10
2007-08	1474.58	63.37%	893.16	155.63%	2367.74	89.12%	27259.38	23.48%	8.69%
2008-09	1695.60	14.99%	983.69	10.14%	2679.29	13.16%	30903.14	13.37%	8.67%
2009-10	2059.38	21.45%	876.68	-10.88%	2936.06	9.58%	34068.44	10.24%	8.62%
2010-11	3363.69	63.34%	761.74	-13.11%	4125.43	40.51%	38790.24	13.86%	10.64%
2011-12	3852.92	14.54%	998.54	31.09%	4851.46	17.60%	50896.08	31.21%	9.53%
2012-13	4603.29	19.48%	1136.15	13.78%	5739.44	18.30%	59228.19	16.37%	9.69%
2013-14 (BE)	8635.03	87.58%	1113.47	-2.00%	9748.50	69.85%	70076.35	18.32%	13.91%

Source: Finance Department, Govt. of Kerala