

Appendix 2.25

Performance of Kerala Co-operative Milk Marketing Federation (2007 to 2013)

Sl.No	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8
1	No. of Apcos registered (Cumulative)	2843	2908	2972	3030	3065	3120
2	No. of Apcos functional (Cumulative)	2554	2612	2686	2711	2741	2779
3	No. of members in apcos (Cumulative) (lakh Nos)	7.89	7.96	8.23	8.52	8.6	8.76
4	No. of Women in Apcos (Lakh Nos)	1.54	1.54	1.73	1.8	1.953	1.99
5	No. of SC/ST members in Apcos (Lakh Nos)	0.53	0.5	0.53	0.54	0.565	0.58
6	Average milk marketed/day (MT)	962.04	876.096	1091.44	1133.88	1188	1210
7	Average milk procured per day (MT) - Apcos	820	793	790	752	787	875
8	Direct employment generated (No. of persons)	10324	10650	10552	10878	6219	6661
9	No. of Veterinary routes.	300	252	252	258	265	250
10	No. of cases treated (Lakh Nos)	0.064	0.052	0.052	0.044		0.25
11	No. of emergency veterinary routes	300	252	252	258	272	266
12	No. of cases treated (Lakh Nos)	0.143	0.112	0.122	0.118	0.122	0.25
13	Cattle feed sold (Lakh MT)	0.769	0.675	0.742	0.908	1.2177102	134
14	Quantity of ghee produced (MT)	2592	2299	2870	2939	3323	3715
15	Quantity of ghee sold (MT)	2949	3210	3164	3163	4034	4151

Source: KCMMF