

Appendix 2.46				
Outlay and Expenditure under Fisheries Sector during 2011-12 and 2012-13				
(₹in lakh)				
Name of Sector/Scheme	2011-12		2012-13	
	Budget Estimate	Expenditure	Budget Estimate	Expenditure
State Plan	16622.53	16666.04	21302.54	18708.67
Centrally Sponsored Schemes	3644.30	2509.86	5271.00	4035.84
NCDC assisted Integrated Fisheries Development Project (NCDC loan)	1500.00	1497.85	1800.00	1633.45
Additional Central Assistance	400.00	400.00	400.00	400.00
Total	22166.83	21073.75	28773.54	20742.12

Source: Directorate of Fisheries