

**Appendix 2.53**

**Project-wise Details of Ongoing Projects**

(₹ Lakh)

Sl. No.	Name of Project	Year of starting	Original estimate	Revised estimate	Year of revision	Cost escalation (%)	Expenditure upto October 2013	Target area to be irrigated (Ha)		Physical achievement as on 3/13 (Ha)	
								Net	Gross	Net	Gross
1	2	3	4	5	6	7	8	9	10	11	12
1	Muvattupuzha	1974	2086	93900	2011	4401	85539.54	19237	37737	19784	31106
2	Idamalayar	1981	1785	69400	2011	3788	38124.39	14394	29036	-	-
3	Karapuzha	1976	760	44150	2010	5709	29469.12	5221	8721	601	938
4	Banasurasagar	1979	800	18550	2010	2219	4461	2800	4740	-	-

*Source: Water Resource Department*