

Appendix 2.63				
Outlay and Achievement during Annual Plan 2012-13				
(₹ Lakh)				
SI No	Sub Sectors	Annual Plan 2012-13		
		Outlay	Expenditure	Percentage
1	Major & Medium Irrigation	31183.00	5274.99	16.92
2	Minor Irrigation	9952.00	7506.32	75.43
3	Command Area Development	400.00	339.34	84.84
4	Flood Control & Coastal Zone Management	5045.00	2010.86	39.86
	Total	46580.00	15131.51	32.48