

Appendix 2. 76

Activity-wise Sanction & Release of Funds to Kerala by NCDC from 2010-11 to 2012-13 (3 years)

(₹ in Lakh)

Sl. No	Name of scheme	Total sanction during 2010-11	% to total sanction	Total sanction during 2011-12	% to total sanction	Total sanction during 2012-13	% to total sanction	Total Release during 2010-11	% to total release	Total Release during 2011-12	% to total release	Total Release during 2012-13	% to total release
1	Marketing & input	407.50	0.37	628.45	0.44	498.29	0.92	474.34	0.43	600.80	0.67	482.65	1.35
2	Working Capital(Direct funding)	107600.00	97.71	131500.00	92.05	47500.00	87.65	103600.00	93.33	81000.00	90.50	29550.00	82.35
3	Agro-Processing												
	a) Rubber/Tea	0.00	0.10	680.00	0.48	0.00	0.00	129.99	0.12	245.87	0.27	0.00	0.00
	b)Food Grains	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	c) Coconut	107.55	.10	118.80	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	STORAGE	319.32	0.29	459.88	0.32	478.04	0.88	191.46	0.17	466.17	0.52	98.54	0.27
	Rural Consumer/Student Store	1531.08	1.39	238.90	0.17	212.80	0.39	1528.49	1.38	1179.23	1.32	332.73	0.93
6	I.C.D.P	0.00	0.00	2.25	0.00	2.50	0.00	343.19	0.31	243.67	0.27	291.46	0.81
7	Fisheries	0.00	0.00	2763.02	1.93	2822.60	5.21	1306.79	1.18	2927.35	3.27	2280.63	6.36
8	Coir	0.00	0.00	0.00	0.00	0.00	0.00	70.38	0.06	0.00	0.00	0.00	0.00
9	Handloom	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.18	0.00	0.00	0.00	0.00
10	Powerloom	0.00	0.00	0.00	0.00	0.00	0.00	73.30	0.07	52.95	0.06	175.28	0.49
11	Spinning Mills	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1272.82	1.42	667.02	1.86
12	SC/ST	0.00	0.00	0.67	0.00	0.00	0.03	3.17	0.00	1.45	0.00	0.00	0.00
13	Computerisation	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	4.00	0.00	0.00	0.00
14	Service Cooperatives	158.44	0.14	6427.21	4.50	2674.04	4.93	3000.00	2.70	1449.24	1.62	1858.63	5.18
15	Industrial Cooperatives	2.50	0.00	36.00	0.03	0.00	0.00	81.23	0.07	44.27	0.05	141.50	0.39
16	Dairy&Livestock	0.00	0.00	0.00	0.00	0.00		0.00	0.00	18.00	0.02	0.00	0.00
17	CSR	0.00	0.00	0.00	0.00	5.45	0.01	0.00	0.00	0.00	0.00	5.15	0.01
	GRAND TOTAL	110126.39	100.00	142855.18	100.00	54193.72	100.00	111002.33	100.00	89505.82	100.00	35883.59	100.00