

**Appendix 2.86**

**Financial Details of Mahatma Gandhi National Rural Employment Guarantee Scheme During 2012-13**

₹ In Lakhs

Sl. No	District	Opening Balance (OB)		Release of last F Y but Received during the current F Y		Release from State Fund (*) to Districts	Misc Receipt	Cumulative Expenditure							Payment due						
		CB as OB	Entered OB	Centre	State			Actual Expenditure				Admn. Exp.		Total	% Utilization	On Unskilled wage	On semi skilled and skilled wage	On Material	Tax	Total	
								Unskilled Wage	Semi skilled and skilled wage	Material	Tax	Rec. Exp.	Non Rec. Exp.								Total Admn. Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	<b>Phase I</b>																				
1	Palakkad	435.79	598.42	0.00	0.00	10575.60	64.04	10532.20	18.82	286.61	0.04	571.18	4.05	575.23	11412.90	98.92	1247.88	1.58	29.70	0.00	1279.16
2	Wayanad	316.7	293.08	0.00	0.00	5717.77	35.28	5408.55	0.75	174.30	0.68	235.22	6.72	241.94	5826.22	96.36	181.27	0.20	51.57	2.47	235.51
	<b>Total Phase I</b>	<b>752.49</b>	<b>891.50</b>	<b>0.00</b>	<b>0.00</b>	<b>16293.37</b>	<b>99.32</b>	<b>15940.75</b>	<b>19.57</b>	<b>460.91</b>	<b>0.72</b>	<b>806.40</b>	<b>10.77</b>	<b>817.17</b>	<b>17239.12</b>	<b>98.04</b>	<b>1429.15</b>	<b>1.78</b>	<b>81.27</b>	<b>2.47</b>	<b>1514.67</b>
	<b>Phase II</b>																				
3	Idukki	1150.6	1135.68	0.00	0.00	11708.70	34.51	12212.00	130.55	359.88	1.60	350.85	6.00	356.85	13060.90	99.10	361.05	8.88	136.13	1.00	507.06
4	Kasaragod	140.9	157.77	0.00	0.00	4274.51	10.95	4289.94	27.28	60.05	0.00	199.72	1.12	200.84	4578.10	98.60	331.10	8.43	9.55	0.00	349.08
	<b>Total Phase II</b>	<b>1291.5</b>	<b>1293.45</b>	<b>0.00</b>	<b>0.00</b>	<b>15983.21</b>	<b>45.46</b>	<b>16501.94</b>	<b>157.83</b>	<b>419.93</b>	<b>1.60</b>	<b>550.57</b>	<b>7.12</b>	<b>557.69</b>	<b>17639.00</b>	<b>98.97</b>	<b>692.15</b>	<b>17.31</b>	<b>145.68</b>	<b>1.00</b>	<b>856.14</b>
	<b>Phase III</b>																				
5	Alappuzha	466.31	274.33	0.00	0.00	14662.30	161.76	13914.90	9.31	608.45	0.00	438.98	0.88	439.85	14972.50	99.17	2204.94	0.39	22.79	0.00	2228.12
6	Ernakulam	1902.26	1897.46	0.00	0.00	8823.51	86.01	9408.96	3.09	461.56	0.00	413.02	3.61	416.63	10290.20	98.94	149.34	0.00	56.25	0.00	205.59
7	Kannur	327.21	329.18	0.00	0.00	5934.66	22.40	5243.74	2.41	130.22	0.00	311.81	1.24	313.05	5689.41	98.33	428.56	0.66	15.35	0.00	444.57
8	Kollam	32.49	78.29	0.00	0.00	10969.70	57.78	10764.20	4.14	331.41	0.00	363.13	3.98	367.11	11466.90	99.49	656.61	0.01	21.77	0.00	678.39
9	Kottayam	537.6	551.12	0.00	0.00	5576.09	56.51	5371.91	1.26	241.59	0	300.99	1.33	302.32	5917.08	98.89	584.57	0.00	30.29	0.00	614.86
10	Kozhikkode	336.84	354.56	0.00	0.00	10385.70	46.78	9528.79	26.58	273.58	0.00	374.77	7.09	381.86	10210.80	98.30	433.67	3.15	12.72	0.00	449.54
11	Malappuram	563.1	368.00	0.00	0.00	8576.05	45.58	8162.67	2.93	257.00	0.20	433.19	2.97	436.16	8858.95	98.75	794.58	1.74	49.40	0.00	845.72

12	Pathanam thitta	1193.77	1192.74	0.00	0.00	3825.67	41.13	5792.50	20.66	189.38	0.00	250.79	0.07	250.87	6253.41	98.33	358.47	2.64	31.19	0.00	392.30
13	Thiruvananthapuram	309.78	350.71	0.00	10.26	23403.00	138.33	21551.30	66.41	396.64	0.00	457.87	12.15	470.02	22484.40	99.04	173.74	3.91	28.36	0.00	206.01
14	Thrissur	867.61	889.02	0.00	0.00	9100.63	36.83	9285.80	11.38	400.35	0.00	476.80	2.94	479.75	10177.30	97.61	238.46	0.69	16.54	0.00	255.69
	<b>Total Phase III</b>	<b>6536.97</b>	<b>6285.41</b>	<b>0.00</b>	<b>10.26</b>	<b>101257.31</b>	<b>693.11</b>	<b>99024.77</b>	<b>148.17</b>	<b>3290.18</b>	<b>0.20</b>	<b>3821.35</b>	<b>36.26</b>	<b>3857.62</b>	<b>106320.95</b>	<b>98.77</b>	<b>6022.94</b>	<b>13.19</b>	<b>284.66</b>	<b>0.00</b>	<b>6320.79</b>
	<b>All District Total</b>	<b>8580.96</b>	<b>8470.34</b>	<b>0.00</b>	<b>10.26</b>	<b>133534.00</b>	<b>837.89</b>	<b>131467.00</b>	<b>325.56</b>	<b>4171.03</b>	<b>2.53</b>	<b>5178.32</b>	<b>54.15</b>	<b>5232.47</b>	<b>141199.00</b>	<b>98.71</b>	<b>8144.24</b>	<b>32.28</b>	<b>511.61</b>	<b>3.47</b>	<b>8691.60</b>
	<b>State Fund</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>314.55</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
	<b>Grand Total of State</b>	<b>8580.96</b>	<b>8470.34</b>	<b>0.00</b>	<b>10.26</b>	<b>133534.00</b>	<b>1152.44</b>	<b>131467.00</b>	<b>325.56</b>	<b>4171.03</b>	<b>2.53</b>	<b>5178.32</b>	<b>54.15</b>	<b>5232.47</b>	<b>141199.00</b>	<b>98.71</b>	<b>8144.24</b>	<b>32.28</b>	<b>511.61</b>	<b>3.47</b>	<b>8691.60</b>

Source: Commissionerate of Rural Development

\* Status of State Fund

\* OB of State Fund = Rs.0

\* Releases by Centre to State Fund in Current FY = Rs.131117.81

\* Releases by States share against centre release in the current FY = Rs.2102.03

\* Misc (if any) = Rs.314.55

\* Total Availability at State Fund = Rs.133534.393

\* Balance of State Fund = Rs.0.49