

Appendix - 2.89

Financial Achievement (IAY-2012-13 & 2013-14

(₹ In lakh)

Year	Release		Total Fund	Expenditure	Percentage of Expenditure against Total Fund
	Central	State			
1	2	3	4	5	6
2012-13	15344.332	5302.140	30639.835	21831.29	71
2013-14(up to Oct. 13)	11738.180	3912.728	25491.037	9699.35	38