

**Appendix 2.91**

**Financial and Physical Achievement Under PMGSY**

**(₹ In lakh)**

Year	State Budget Provision	Opening Balance & Miscellaneous Receipt	Release		Total Fund	Expenditure	% of Expenditure against total fund	Roads Completed
			Centre	State				
2007-08	Nil	3699.00	16165.57	0.00	19864.57	16184.22	81.00	54.00
2008-09		1194.00	8229.00	0.00	9423.00	8441.00	90.00	111.00
2009-10		1445.95	10011.00	0.00	11456.95	11456.95	100.00	119.00
2010-11		2057.80	14427.00	0.00	16484.80	14906.52	90.00	96.00
2011-12		3352.10	20000.00	0.00	23352.10	5784.38	25.00	71.00
2012-13		17567.72	0.00	0.00	17567.72	5729.32	33.00	46.00