

Appendix 3.29					
Working Results of Kerala State Handloom Development Corporation (HANVEEV)					
(₹ in lakhs)					
Sl.No.	Particulars	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6
1	Paid up capital (as at the end of the year)	1808.28	2208.28	2500	2500
2	Total Borrowing (as at the end of the year including interest)	3901.44	4104.2	4022.12	4242.34
3	Gross Block (as at the end of the year)	472.32	482.04	494.14	494.38
4	Value of production through clusters & sponsored societies (as at the end of the year)	128.36	58.36	67.05	76.23
5	Income through sales of products (as at the end of the year)	1716.37	1376.14	1176.08	1646.29
6	Other income:-				
a	Export of handloom cloth by K S H D C	Nil	Nil	Nil	
b	Grants, M D A, Interest, Processing charges etc.	165.47	182.83	117.06	76.98
7	Expenditure on Raw Materials				
a	Yarn	387.54	373.74	393.06	274.56
b	Dyes and Chemicals	23.04	20.63	16.92	20.84
c	Fabrics	840.44	867.92	584.96	709.92
8	Expenditure on personal payments	664.64	620.90	910.54	843.57
9	Provision of Depreciation	22.34	16.12	19.17	17.27
10	Expenditure towards interest and bank charges	201.71	201.51	179.07	180.24
11	Other Expenses				
a	Trading expenses	217.64	210.04	197.36	226.5
b	Administration and selling expenses	176.81	189.58	221.15	260.42
12	Stock differential	78.48	463.45	427.14	187.03
13	Net Profit (+), Net loss(-)	-122.5	-478	-770.09	-623.11
14	Accumulated loss at the end of the year	4218.68	4697.69	5265.8	5888.9

Source: Handloom Development Corporation Ltd.