

Appendix 3.37					
Performance of CAPEX					
Period	No. of Factories	Total Employment	working days in factories	Turnover	Loss
				(₹lakh)	(₹lakh)
2007-08	10	352056	96	1158.01	417.79
2008-09	10	659868	210	3671.86	490.73
2009-10	10	878952	214	4822.77	156.92
2010-11	10	774864	257	4875.55	318.12
2011-12	10	802920	229	6775.96	58.51
2012-13	10	802920	265	6965.58	60.48
2013-14 (as on 30.09.2013)	10	407152	118	3561.34	676.86

Source: CAPEX, Kollam.

* 2012-13 & 2013-14 figures are provisional subject to audit