

**Appendix 4.101****Details of Health programme undertaken by ST Development Department  
(₹ in lakh)**

Year	Plan		Non -plan	
	Outlay	Expenditure	Outlay	Expenditure
2007-08	100.00	93.96	148.76	115.98
2008-09	60.00	60.00	137.58	114.96
2009-10	80.00	79.99	149.83	130.36
2010-11	125.00	125.00	174.21	174.21
2011-12	174.23	174.23	246.16	246.16
2012-13	180.00	101.15	242.25	152.25
2013-14 (31.10.2013)	830.00	442.76	325.36	113.46

Source: Directorate of ST Development