

Appendix 4.108									
Kerala State Backward Classes Development Corporation Ltd.									
Physical and financial Achievement 2012-13 and 2013-14 (up to 31.10.13)									
Sl. No	Source of Fund	Fund received (`in lakh)		Expenditure (`in lakh)		Physical Target and Achievements			
		2011-12	2012-13	2011-12	2012-13	2012-13		2013-14	
1	2	3	4	5	6	7	8	9	10
						Target	Achievement	Target	Achievement
1	Government of Kerala	700.00	600.00	8,745.67	9531.97	9778	7,858	10,340	4,364
2	Fund Incurred by KSBDCDC	8,774.14	9652						
3	NBCFDC ¹	4,550.00	4,950.00	4,190.51	7023.66	25000	24,562	5,830	10,463
4	NMDFC ²	4,500.00	4,450.00	3,603.97	4673.59	16500	15,236	5,580	5,323
5	Opening Balance	593.01	2,575.98	--	-	--	--	--	--
Total		19,117.15	22,227.98	16,540.15	21,229.22	51,278	47,656	21,750	20,150

Source: KSBDC Accruals

1. National Backward Classes Finance and Development Corporation
2. National Minority Development and Finance Corporation