

Appendix 4.109							
Kerala state Development Corporation for Christian converts from Ccheduled Castes and the Recommended Communities Ltd., (₹ in lakh)							
Sl. No	Scheme	Outlay		Expenditure		Physical Achievement(Nos.)	
		2012-13	2013-14	2012-13	2013-14 (Upto 30.10.13)	2012-13	2013-14 (Upto 31.10.13)
	1	2	3	4	5	6	7
State Scheme							
1	Agricultural Land Purchase Scheme	300	300	5.52	0	3	0
2	House Construction						
	1st Instalment	600	1320	384.10	91.25	420	93
	2 nd & 3 rd Instalment			258.68	120.35	574	257
3	House Revamping	20	44	17.25	11.00	31	22
4	Marriage Loan	75	165	70.22	44.38	80	49
5	Incentive Grant	35	38.5	22.18	0	2058	0
6	Landless House less scheme	24	55	0.00	2.96	0	3
7	Job Oriented Training Course	50	45.00	0.00	0	0	0
8	Medical/Engineering Entrance Coaching Programme	0	10.00	0.00	0	0	0
Corporation's Own Fund Scheme							
9	Personal Loan	100	100.00	125.07	17.39	136	20
	NBCFDC Scheme						
10	Self Employment Scheme						
	1st Instalment	60	100	23.60	26.54	23	24

	2nd Instalment			6.40	6.4	6	9
	3rd Instalment			1.00	0	1	0
11	Education Loan						
	1st Instalment	30	28	3.15	1.29	4	2
	2nd Instalment				0.00	0	0
	3rd Instalment				1.57	0	3
	Total	1294	2205.5	917.17	323.13	2755	210

Source: KSDC for Christian converts