

Appendix 4.81

Scheme - wise Outlay and Expenditure of Welfare of Scheduled Cast

(₹ in lakh)					
Sl. No.	Name of scheme	Annual plan 2012-13		Annual plan 2013-14	
		Modified Budget Provision	Expenditure as on 31/03 /2013	Modified Budget Provision	Expenditure as on 31/10 /2013
1	2	3	4	5	6
1	Modernization and e-governance Initiatives in Development Department			2000	41.51
2	Centre of Research and Education for Social Transformation(CREST)			100	0
3	Management of Model Residential Schools including Ayyankali Memorial Model Residential School for Sports, Vellayani.			850	437.5
		750	811.64		
4	Upgradation of performance level of SC students/sports and games in Ayyankali Memorial sports school	180	179.93		
5	Assistance for Education of SC Students			15075	2539.87
6	Assistance for Training and Employment			3000	45
7	Implementation of Protection of Civil Rights (PCR) Act and prevention of atrocities (POA) Act (50% state share)			300	25.96755
		1583	1568.7	1200	237.64
8	Development Programme for the Vulnerable Communities among SC			1500	287.39
9	Land to Landless Families for Construction of Houses			7568	48.5
10	One time ACA			2432	0
11	Land to agricultural labourers and land for construction of Houses.	16969	16938.13		
12	House to Houseless	10000	9999.85	12500	2013.06
13	Financial Assistance for Marriage of SC Girls			2000	1994.9
14	Critical Gap filling Scheme (Corpus fund)	11500	11481.19	22750	2493.61
15	Pooled Fund for special Projects proposed by other Departments under SCP	5060	5059.54	5000	413.83

16	Share Capital Contribution to Kerala State Development Corporation for Scheduled Castes and scheduled Tribes (51% State share)	500	500	560	239.24
17	Contribution of Kerala State Federation of SCs/STs Development Co-operative Limited.	100	100	200	0
18	Technical institutions and Apprenticeship programmes	240	210.46		
19	Health service scheme	33	32.63		
20	Honorarium and training cost to SC promoters	600	560.08		
21	Support to Institutions	100	100		
22	Study tour to Pre-matric and Post-matric students	70	65.03		
23	Training to officers of scheduled caste Development Department	15	14.93		
24	Special incentive to talented student/Ayyankali Memorial Talent Research Special incentive scheme	284	282.8		
25	Post Matric Hostels	500	460.58		
26	Schemes through LSGD	275	87.23	195	14.05
27	Indira Awaz Yojana - SCP(25% state share) Rural Development scheme	3578	1828.87	3578	1678.5
28	Swarnajayanthi Gram Swarozgar Yojana / NRLM - SCP (25% State Share) Rural Development Scheme	438	10.18	442	0
29	Construction of Boy's Hostels SC (50% state share)	200	0	200	0
30	Works and Buildings	2000	1940.35	2500	208.41
31	Special Central Assistance to Special Component Plan (Outside state plan)	1000	905.99	2000	667.91
32	Implementation of Protection of Civil Rights (PCR) Act and prevention of atrocities (POA) Act (50% state share)	1017	1017	1200	237.64
				300	25.967
33	KSDC for SC and ST Ltd (49% Central share)	480.39	480.39	538	229.86
34	Construction of Boy's Hostels SC (50% Central share)	200	0	200	0
35	Post Matriculation studies	13179.5	13158.34	13000	9532.832
36	Upgradation of merit of SC students	4	4	6	0

37	Pre-matric Scholarships to the Children of those engaged in unclean occupations			50	2.01
38	Construction of Girls' hostels(post matric)-Babu Jagjivan Ram Chhatrawas Yojana (100% CSS)	400	0	400	15.07
39	Pre-matric Scholarship for SC Students studying in classes 9 and 10 (100% CSS)	1984.19	1984.19	2000	0
40	Coaching and Allied Schemes	73	70.39		
41	Development of Dependence of SC who were engaged in unclean occupation in the past.	16.5	16.42		
	Total	73329.58	69868.84	103644	23430.267

Source: SC Development Department