

**Appendix 4.92**

**OUTLAY AND EXPENDITURE OF ST DEVELOPMENT SCHEMES DURING 2012-13**

(₹ lakh)

Sl. No	Major Head/ Minor Head of Department	Outlay	Expenditure
1	2	3	4
1	Improvement of Tribal Hostel	130.00	127.20
2	Tutorial scheme for School going students and failed students	85.00	134.56
3	Special Incentive to Brilliant students	60.00	57.71
4	Bharat Darsan / Excursion and study Tour	12.00	12.00
5	Post-matric Hostel for Tribal Children	90.00	69.33
6	Mananthavady, Attappady & Idukki Health Projects	30.00	37.68
7	Providing Health care packages to tribals affected by various diseases	150.00	150.00
8	Information Education and Communication	60.00	76.62
9	Modernisation of Tribal Development Department	110.00	103.08
10	Financial Assistance to AMRID	10.00	10.00
11	Implementation of Land alienation Act 1975	110.00	109.58
12	Food Support Programme during Monsoon	165.00	164.63
13	Special programme for Primitive Tribal Groups, Adiya & Paniya	190.00	175.19
14	Tribal Promoters	385.00	495.82
15	Support to Group Farm	135.00	131.44
16	Trade & Art Festival of STs	20.00	20.00
17	Extension of Kudumbasree to ST Women	120.00	120.00
18	Ayyankali memorial talent search and Development scheme for STs	50.00	39.77
19	Organisation of Oorukoottams	15.00	7.83
20	Critical Gap filling Scheme /Corpus Fund for project based activities	2300	2348.62
21	Resettlements of Landless Tribals [TRDM]	2000.00	2000.00
22	Housing	2500.00	2499.90
23	Implementation of Prevention of Atrocities Act	16.50	15.58
24	Purchase of Land for construction of Hostels		0.00
25	Peripatetic Education to the Primitive Tribes	100.00	49.12
26	Assistance for the marriage of ST girls	75.00	75.00
27	Pooled fund for special projects proposed by other departments under TSP	1250.00	1247.54
28	Development of Tribals living in forest	220.00	220.00
29	Renovation/Revamping of Tribal societies	30.00	25.00

30	Enhancement of Facilities in Tribal Areas (OCA) -	215.00	212.71
31	Improving Facilities and Renovation of Pre-matric & Post-matric Hostels	211.00	210.88
32	Grant-in-aid under Art. 275[1] (OCA)	359.00	358.56
33	Implementation of 13th Finance Commission Award for Particularly Vulnerable Tribal Groups (According to Action Plan, Revised B.P Rs. 3037 lakhs only)	3700.00	3693.04
	<b>New Scheme</b>		
34	Maintenance of Comprehensive Data Base - 800-18	100.00	92.66
35	Engaging Social workers in Tribal Welfare	38.30	38.30
36	Sickle Cell Anaemia	28.36	28.36
37	Providing Autorikshaw to unemployed ST women	0.01	0.01
	<u>Model Residential Schools [Revenue Head]</u>	-	
39	MRS for Boys, Nallooradu, Mananthavady	110.00	119.52
40	Ashram School, Manjery	110.00	125.74
41	MRS Moonnar, Idukki	110.00	128.48
42	MRS for Girls, Kattela	110.00	110.00
43	MRS Attappady, Palakkad	110.00	114.55
44	MRS South Wayanad	110.00	116.23
45	Ashram School, Noolpuzha (Sulthan Bathery]	110.00	114.29
46	Ashram School, Palakkad	110.00	125.29
47	MRS Pathanamthitta	110.00	136.12
48	MRS Thrissur	110.00	109.11
49	MRS Kannur	110.00	114.89
50	MRS Kasaragod	110.00	119.07
51	MRS in Kottayam	110.00	115.01
52	MRS Punalur	110.00	85.00
53	MRS for Paniyan's, Wayanad, Mananthavady	110.00	
54	Total (MRS)	1650.00	1633.30
55	MRS Pookot ,Wayanad (Art. 275 (1)	120.00	125.40
56	MRS Idukki (Art.275(1)	120.00	109.64
57	MRS - CBSE , Njaraneeli	110.00	168.55
	<b>50% CSS</b>	-	
57.1	Construction of Ashram School, Manjery	110.00	

57.2	Construction of Ashram School, Noolpuzha	110.00	
57.3	Construction of Ashram School, Palakkad	110.00	
57.4	Construction of MRS Attappady	110.00	
57.5	Construction of MRS Kannur	110.00	
57.6	Construction of MRS Pathanamthitta	110.00	
57.7	Construction of MRS Kasaragod	110.00	
57.8	Construction of MRS South Wayanad	110.00	
57.9	Construction of MRS, Kattela	110.00	
57.10	Construction of MRS, Nallooradu	110.00	
57.11	Construction of MRS Kottayam	110.00	
57.12	Construction of MRS Kulathupuzha	208.35	
57.13	MRS Munnar, Idukki	110.00	
	Total 50% State share	1528.35	41.54
58	Construction of Girls Hostel -(50%CSS & SS)	150.00	
59	Construction of Boys Hostel - (50% CSS & SS)	250.00	247.60
	<u>OTHER SCHEMES UNDER THE HEAD - WELFARE OF STs</u>	-	-
60	Share Capital Contribution to KSDC for SC/ST [49% CSS]	17.85	17.85
61	Adikalagramam	30.00	29.85
62	Research, Training and Special Projects [50% CSS]	55.00	50.48
	<b><u>Schemes Implemented by Rural Development Dept</u></b>	-	-
63	Indira Awaz Yojana	550.00	250.00
64	Swarna Jayanti Grama Swarozgar Yojana	465.00	
	<b>100% CSS</b>		
65	Post-matric scholarship	1200.00	1260
66	Vocational Training Institute	70.00	50
67	Upgradation of merits of ST students	2.00	0
68	Grant in-aid to the Kerala State Federation of SC/STs Development Co.op Ltd	0.01	0
69	CCD Plan for PTGs [100% CSS]	0.01	0
70	Implementation of STs and other Traditional Forest Dwellers -	100.00	99.21
71	Infrastructure facilities to KIRTADS - (100%CSS)	0.01	0
72	Special Central Assistance To Tribal Sub Plan (SCA to TSP)	600.00	600
73	Construction of building for MRS Idukki (PWD) -	50.00	142.98

74	Construction of building for MRS Pookot(PWD ] (Art. 275] -	100.00	0
75	Construction of building for MRS Njaraneeli - (Art.275(1)	50.00	16.37
76	Construction of Tribal Complex -(100% CSS)	250.00	0
	Total 100% CSS	2422.03	
77	(One Time ACA) Development of Infrastructure facilities to backward communities in Tribal Areas	150.00	150.00
	50% CSSs		
78	Implementation of Prevention of Atrocities Act - (50% CSS)	16.5	15.58
79	Share capital contribution to KSDC for SC/ST (49% CSS	17.15	0
79	Research, Training and special Projects of KIRTADS	55	50.48
80	Construction of Girls Hostel -	150	0
81	Construction of Boys Hostel -	250	0
82	Construction of MRS/Ashram schools (18) (Central Share)	1528.35	0

Source: ST Development Department