

Appendix 4.93

OUTLAY AND EXPENDITURE OF ST DEVELOPMENT SCHEME DURING 2013-14 (UPTO 31.10.2013)

(₹ lakh)

Sl. No	Major Head/Minor Head of Development	2013-14	
		Budget Outlay	Expenditure
1	2	4	7
A	STATE PLAN SCHEMES		
1	Implementation of 13th Finance Commission Award for Particularly Vulnerable Tribal Groups	3700.00	3566.80
2	Critical Gap filling Schemes [Corpus Fund] under TSP	3460.00	779.40
3	Houses to Houseless	2750.00	722.31
4	Management cost for the Running of Model Residential Schools/Ashram Schools [19]	2375.00	1337.06
5	Resettlement of Landless tribals (TRDM)	2000.00	500.00
6	Pooled funds for special projects proposed by other Departments under TSP	1300.00	601.62
7	Schemes Implemented with Grant-in-aid under Article 275[1] [OCA]	623.00	35.65
8	Honorarium to Tribal Promoters		
	i) Tribal Promoters	500.00	255.09
	ii) Organisation of Oorukoottams	30.00	5.52
9	Improving facilities and renovation of Pre-matric & Post-matric Hostels [OCA]	400.00	12.33
10	Comprehensive Health Care Package	400.00	296.91
11	Training in Autoricksaw driving for young women and providing Autoricksaw	328.00	1.30
12	Enhancement of facilities in tribal areas. [OCA]	262.00	0.00
13	Development of Tribes living in Forest	220.00	0.00
14	Tribal Relief Fund	200.00	111.80
15	Special Programme for Primitive Tribal Groups, Adiyas and Paniyas	200.00	63.38
16	Assistance to Tribal Welfare Institutions	200.00	123.80
17	Food Support Programme	180.00	140.06
18	Assistance for the Marriage of ST girls	150.00	61.50
	Incentive and Assistance to students		
	i) Special Incentive to Brilliant students	50.00	25.52
	ii) Ayyankali Memorial talented Search and Development Scheme	40.00	11.55
	(iii) Asst to study tour to schools & college going students	10.00	
	(iv) Asst to Orphans	15.00	
	(v) Supply to study table and chair to all school higher secondary school and colleges	35.00	
20	Modernisation of Tribal Development Department	125.00	44.95
21	Assistance to Sickle Cell Anaemia patients	115.00	17.25
22	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alienated Land Act 1999	110.00	
23	Peripatetic Education to the Primitive Tribes	100.00	9.53
24	Publicity Wing/Information, Education and Communication [I.E.C. Project]	100.00	7.82
25	Engaging social workers in Tribal Welfare	100.00	

26	Tutorial Scheme for students	95.00	39.89
27	Post-matric Hostels for tribals	80.00	26.50
28	State Centre for Tribal Healers	50.00	
29	Construction of MRS Kutichal, Thiruvananthapuram	50.00	
30	Assistance to Adikala Kendram	35.00	2.00
31	Asst for the construction of Rajadhani to Kovilmala Raja Mannan	0.01	
	50% STATE SHARE OF CENTRALLY SPONSORED SCHEMES		
32	Construction of buildings for MRS/Ashram Schools [50% CSS]	1748.35	27.58
33	Construction of Boys Hostel [50% C.S.S]	300.00	38.69
34	Grant-in-aid to Kerala Institute for Research, Training and Development studies for SC/ST (KIRTADS) [50%CSS]	65.00	8.00
35	Share Capital contribution to KSDC for SC/ST [State Share 51%]	20.40	
36	Enforcement of Prevention of Atrocities Act [State Share 50%]	5.00	3.90
		13.24	
	Total 50% State share	2151.99	78.17
	NEW SCHEMES		
37	Hamlet Development	2000.00	
38	House Repair	500.00	
39	Gothrasarathy	300.00	30.72
40	Janani - JanmaRaksha	115.00	16.80
	Total - I	2545.00	8925.22
41	IAY [Block Panchayat]	600.00	369.21
42	SGSY / NRLM [Block Panchayat]	500.00	
	Total - II	1100.00	369.21
	Grand Total [I +II]	26555.00	9294.43
	50% CENTRAL SHARE OF CENTRALLY SPONSORED SCHEMES		
1	Construction of buildings for MRS/Ashram Schools [50% CSS]	1748.35	27.58
2	Construction of Boys Hostel [50% C.S.S]	300.00	38.69
3	Grant-in-aid to Kerala Institute for Research, Training and Development studies for SC/ST (KIRTADS) [50%CSS]	65.00	8.00
4	Share Capital contribution to KSDC for SC/ST [State Share 51%]	19.60	
5	Enforcement of Prevention of Atrocities Act [State Share 50%]	5.00	3.90
		13.24	
	Total 50% Central Share	2151.19	78.17
	B. 100% Centrally Sponsored Schemes and SCA to TSP		
1	Post-matric scholarship	1800.00	402.14
2	Special Central Assistance to Tribal Sub Plan [SCA to TSP]	675.00	238.31
3	Construction of Girls Hostels	350.00	
4	Construction of MRS Pookot (Art. 275[1])	110.00	
5	Implementation of STs and other traditional forest Dwellers [Recognition of forest Right Act , 2006]	100.00	0.98
6	Vocational Training Institute for Scheduled Tribes	80.00	16.32
7	Construction of MRS Idukky (Art.275[1])	55.00	
8	Construction of MRS, Njaraneeli , (Art..275[1])	55.00	17.85
9	Upgradation of merits of ST students	2.00	
10	Development of Primitive Tribal Group [CCD]	0.01	
11	Construction of Tribal Complex	0.01	
12	Grant in aid to the Kerala State Federation of SCs & STs Development co-operative Ltd.	0.01	

13	Infrastructure facilities to KIRTADS	0.01	
14	Development Infrastructure facilities to Backward tribal communities in Tribal Areas (One Time ACA)	0.01	
New Scheme			
15	Pre-matric Scholarship for Tribal Students studying in IX & X classes	0.01	
	TOTAL (B)	3227.06	675.60

Source: ST Development Department