

Appendix 5.14				
Major Indicators Showing Operational Efficiency of KSRTC				
Sl.No	items	Year	Increase /Decrease during last year (*)	
		2011-12(*)	2012-13 (*)	
1	2	3	4	5
1	Fleet Strength (as on March 31st)	5803	5812	(+) 9
2	Gross revenue earnings (₹ crores)	1555.72	1704.80	(+) 149.08
3	Gross Revenue expenditure (₹Crores)	1902.95	2200.69	(+) 297.74
4	Gross operating loss (₹Crores)	(-)347.23	(-) 495.89	(-) 148.66
5	No. of schedules operated as on 31st March	4795	4067	(-) 728
6	Average earning per vehicle on road per day	8423	9197	(+) 774
7	Average earning per Km of Buses operated (Paise)	2613	2832	(+) 219
8	Average earning per passenger (Paise)	1142	1294	(+) 152
9	Average route length (Kms)	50.68	50.57	(-) 0.11
10	Average Kms .Run per bus per day	317.2	318.92	(+) 1.72
11	Average number of buses held daily (Nos)	5742	5847	(+) 105
12	Passengers Carried (Lakhs)	12579	12156	(-) 423

Source :KSRTC(\*) Provisional Figures