

Appendix 8.1

Source Wise Funding of LGs Plan for 2011-12& 2012-13

(₹ in lakhs)

2011-12

Type of LSGs	Grant - in - Aid (Plan fund)		Own Fund		State Sponsored		Centrally Sponsored		Loan from Co-Operative		Externally Aided		Institutional Finance		Voluntary Contribution		Beneficiary contribution		Other		Total	
	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.
GPt	181444.23	141001.58	52345.24	18688.38	13193.08	1357.16	15187.64	3414.02	24860.09	4187.52	5938.30	614.51	26754.31	3246.89	895.27	212.98	22556.66	11016.61	134368.05	53288.04	477542.87	237027.69
BPt	50632.16	39943.93	1983.85	809.96	944.12	140.61	29166.06	14430.82	1218.22	153.73	840.22	32.20	6017.24	2041.66	28.07	12.70	3864.92	1594.97	22683.44	9873.40	117378.30	69033.98
DPt	58723.34	43002.80	2985.83	816.20	920.92	84.32	1162.60	193.23	5929.92	1.64	762.85	205.06	3895.23	257.73	92.00	12.50	2861.20	445.42	27773.11	11312.83	105107.00	56331.73
MN	33863.51	25002.67	8765.07	911.41	1376.62	45.06	2438.57	224.59	1537.82	10.60	788.89	11.56	5322.88	198.67	615.65	3.37	1214.40	330.04	10345.59	7139.75	66269.00	33877.72
CR	28418.23	16517.13	4478.89	162.53	715.08	0.00	1335.50	57.92	6443.47	0.00	129.67	0.00	929.89	475.15	658.00	0.00	4908.20	789.26	15639.22	4758.41	63656.15	22760.40
Total	353081.47	265468.11	70558.88	21388.48	17149.82	1627.15	49290.37	18320.58	39989.52	4353.49	8459.93	863.33	42919.55	6220.10	2288.99	241.55	35405.38	14176.30	210809.41	86372.43	829953.32	419031.52

2012-13

(₹ in lakhs)

Type of LSGs	Grant - in - Aid (Plan fund)		Own Fund		State Sponsored		Centrally Sponsored		Loan from Co-Operative		Externally Aided		Institutional Finance		Voluntary Contribution		Beneficiary contribution		Others		Total	
	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.	Fund Allocated	Expn.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
GPt	217669.20	159121.75	49848.64	16519.97	13914.26	1031.88	22040.50	3928.51	7615.70	939.61	7039.74	634.13	19200.88	1366.80	668.71	82.62	21289.69	6891.59	99162.44	53757.47	458449.77	244274.34
BPt	46624.83	39307.78	1480.70	620.56	24588.40	1353.53	25536.16	6892.18	268.61	4.35	3147.42	29.15	3747.12	230.79	544.23	0.60	1746.71	550.68	31236.45	8582.93	138920.63	57572.56
DPt	49305.69	31743.25	3840.45	1030.23	8012.74	10.83	4055.04	222.41	0.00	0.00	368.45	21.64	3076.67	12.48	57.39	18.62	1359.29	81.36	40655.38	11916.13	110731.11	45056.95

MN	41171.23	25509.81	6311.47	539.35	3343.38	20.66	10108.84	108.93	865.43	0.00	493.64	8.65	4621.20	50.52	629.94	0.00	2158.28	228.07	13564.22	8891.85	83267.62	35357.85
CR	32261.98	18484.86	2217.34	4.39	951.14	0.00	20974.38	99.50	80.00	0.00	14.30	0.00	895.25	0.00	4.48	0.00	1123.60	17.73	9604.48	5819.39	68126.95	24425.88
Total	387032.93	274167.45	63698.61	18714.50	50809.92	2416.90	82714.92	11251.54	8829.75	943.96	11063.55	693.57	31541.12	1660.60	1904.75	101.84	27677.57	7769.44	194222.96	88967.79	859496.08	406687.57