

## Appendix 8.2

## Grant-in-Aid to LGs - Category wise Outlay and Expenditure for 2011-12 &amp; 2012-13

(₹ in lakhs)

2011-12

Type of LGs	General				SCP				TSP				Total			
	Budgeted Outlay	Fund Available	Expenditure	%	Budgeted Outlay	Fund Available	Expenditure	%	Budgeted Outlay	Fund Available	Expenditure	%	Budgeted Outlay	Fund Available	Expenditure	%
Grama Pts	99560.19	118180.70	98712.10	83.53	34107.60	55213.52	37191.17	67.36	5862.89	8049.99	5098.32	63.33	139530.68	181444.21	141001.59	77.71
Block Pts	23313.20	32858.64	26367.01	80.24	11369.20	15192.82	11504.54	75.72	1954.29	2580.69	2072.38	80.30	36636.69	50632.15	39943.93	78.89
District Pts	20466.80	37010.03	28064.61	75.83	11369.20	18334.41	12923.36	70.49	1954.29	3378.91	2014.82	59.63	33790.29	58723.35	43002.79	73.23
Municipalities	20876.59	25746.11	20179.52	78.38	5086.38	7924.76	4701.91	59.33	137.53	192.64	121.24	62.94	26100.50	33863.51	25002.67	73.83
Corporations	15915.22	21162.05	13068.70	61.76	4090.62	7255.34	3448.42	47.53	0.00	0.85	0.00	0.00	20005.84	28418.24	16517.12	58.12
<b>Total</b>	<b>180132.00</b>	<b>234957.53</b>	<b>186391.94</b>	<b>79.33</b>	<b>66023.00</b>	<b>103920.85</b>	<b>69769.40</b>	<b>67.14</b>	<b>9909.00</b>	<b>14203.08</b>	<b>9306.76</b>	<b>65.53</b>	<b>256064.00</b>	<b>353081.46</b>	<b>265468.10</b>	<b>75.19</b>

2012-13

(₹ in lakhs)

Type of LGs	General				SCP				TSP				Total			
	Budgeted Outlay	Fund Available	Expenditure	%	Budgeted Outlay	Fund Available	Expenditure	%	Budgeted Outlay	Fund Available	Expenditure	%	Budgeted Outlay	Fund Available	Expenditure	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Grama Pts	18306.12	27681.75	18760.03	67.77	12733.51	18036.74	11072.07	61.39	2188.80	3587.19	1911.15	53.28	33228.43	49305.69	31743.25	64.38
Block Pts	22595.12	27921.92	23670.53	84.77	12733.47	15887.87	13409.84	84.40	2188.77	2815.03	2227.41	79.13	37517.36	46624.83	39307.78	84.31
District Pts	26798.07	31778.88	20891.48	65.74	5696.75	9164.04	4497.18	49.07	154.04	228.32	121.15	53.06	32648.86	41171.23	25509.81	61.96
Municipalities	18939.84	24355.68	15234.74	62.55	4581.50	7905.45	3250.12	41.11	0.00	0.85	0.00	0.00	23521.34	32261.98	18484.86	57.30
Corporations	135245.73	152421.91	118813.02	77.95	38164.99	55662.02	34368.42	61.74	6566.49	9585.27	5940.31	61.97	179977.21	217669.19	159121.75	73.10
<b>Total</b>	<b>221884.87</b>	<b>264160.14</b>	<b>197369.80</b>	<b>74.72</b>	<b>73910.22</b>	<b>106656.13</b>	<b>66597.63</b>	<b>62.44</b>	<b>11098.10</b>	<b>16216.66</b>	<b>10200.03</b>	<b>62.90</b>	<b>306893.19</b>	<b>387032.93</b>	<b>274167.45</b>	<b>70.84</b>