

Appendix 8.3

Grant-in-Aid to LGs - Sector wise Allocation and Expenditure for 2011-12 & 2012-13

(₹in lakhs)

2011-12															
Type of LGs	Productive			Service			Infrastructure			Projects excluded from sectoral ceilings			Total		
	Fund Allocated	Expenditure	%	Fund Allocated	Expenditure	%	Fund Allocated	Expenditure	%	Fund Allocated	Expenditure	%	Fund Allocated	Expenditure	%
Grama Pts	28727.67	21757.03	75.74	69679.06	49542.46	71.10	39830.83	30725.11	77.14	43206.67	38976.98	90.21	181444.23	141001.58	77.71
Block Pts	8038.76	5630.12	70.04	15995.32	11622.84	72.66	14400.99	11298.76	78.46	12197.08	11392.22	93.40	50632.16	39943.93	78.89
District Pts	9637.64	5405.20	56.08	21891.98	16080.25	73.45	19600.19	13086.13	66.77	7593.53	8431.22	111.03	58723.34	43002.80	73.23
Municipalities	3103.51	1854.66	59.76	13281.50	9235.43	69.54	10249.65	7481.68	72.99	7228.84	6430.90	88.96	33863.51	25002.67	73.83
Corporations	2413.29	1226.33	50.82	12174.02	7198.44	59.13	8620.71	5023.29	58.27	5210.21	3069.07	58.90	28418.23	16517.13	58.12
Total	51920.87	35873.34	69.09	133021.88	93679.42	70.42	92702.37	67614.97	72.94	75436.33	68300.39	90.54	353081.47	265468.11	75.19

2012-13												
Type of LGs	Productive			Service			Infrastructure			Total		
	Fund Allocated	Expenditure	%									
1	2	3	4	5	6	7	8	9	10	14	15	16
District Panchayats	5513.88	3252.81	58.99	26071.13	19151.49	73.46	17720.68	9338.96	52.70	49305.69	31743.25	64.38
Block Panchayats	4820.39	3582.86	74.33	29116.45	26270.70	90.23	12687.99	9454.22	74.51	46624.83	39307.78	84.31
Municipalities	2617.63	1331.37	50.86	22575.23	14670.30	64.98	15978.37	9508.14	59.51	41171.23	25509.81	61.96
Corporations	1604.64	520.19	32.42	18526.82	11423.71	61.66	12130.51	6540.96	53.92	32261.98	18484.86	57.30

Grama Panchayats	21801.83	15535.44	71.26	127983.56	98439.18	76.92	67883.81	45147.12	66.51	217669.20	159121.75	73.10
Total	36358.37	24222.67	66.62	224273.20	169955.38	75.78	126401.36	79989.40	63.28	387032.93	274167.45	70.84