

Appendix 8.4

Grant-in-Aid to LGs - Productive Sector - Allocation & Expenditure for 2011-12 & 2012-13

2011-12

(₹ in lakhs)

Development Sector	Grama Pts			Block Pts			District Pts			Municipalities			Corporations			Total		
	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%
Agriculture and Allied sectors	22334.75	18313.86	82.00	4438.47	3572.95	80.50	5390.30	3693.65	68.52	1950.09	1396.68	71.62	1226.69	653.97	53.31	35340.29	27631.1 ₁	78.19
Soil and water conservation, Irrigation	2394.05	1299.68	54.29	2234.96	1375.46	61.54	1695.96	567.29	33.45	173.36	82.74	47.73	76.60	4.36	5.69	6574.93	3329.53	50.64
Industries	3765.68	1988.43	52.80	1350.67	669.04	49.53	2526.88	1125.93	44.56	906.04	318.94	35.20	884.02	568.00	64.25	9433.29	4670.33	49.51
Environment	233.20	155.07	66.50	14.66	12.66	86.32	24.50	18.34	74.84	74.02	56.30	76.06	225.98	0.00	0.00	572.36	242.36	42.34
Total	28727.68	21757.04	75.74	8038.76	5630.11	70.04	9637.64	5405.21	56.08	3103.51	1854.66	59.76	2413.29	1226.33	50.82	51920.87	35873.3 ₃	69.09

Grant-in-Aid to LSGs - Production Sector - Allocation & Expenditure for 2012-13

(₹ in lakhs)

Development Sector	Grama Pts			Block Pts			District Pts			Municipalities			Corporations			Total		
	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%
Agriculture	8351.19	6492.85	77.75	1553.86	1346.82	86.68	1725.34	1160.56	67.27	785.40	519.88	66.19	295.06	127.67	43.27	12710.8 ₅	9647.77	75.90
Irrigation	1613.82	926.58	57.42	948.91	614.76	64.79	1134.78	661.38	58.28	184.15	67.20	36.49	152.42	50.34	33.03	4034.07	2320.25	57.52
soil-water conservation, Environment, afforestation	959.16	572.20	59.66	352.33	232.84	66.09	551.89	261.96	47.47	46.22	10.44	22.59	72.55	22.42	30.90	1982.15	1099.86	55.49
Animal Husbandry	6705.27	5048.35	75.29	410.52	299.45	72.94	392.55	225.86	57.54	491.79	272.26	55.36	261.61	106.13	40.57	8261.75	5952.04	72.04
Dairy development	812.59	685.53	84.36	327.64	314.48	95.98	280.93	133.24	47.43	30.31	23.76	78.41	36.70	0.50	1.36	1488.17	1157.52	77.78
Fisheries	364.40	210.67	57.81	45.02	38.68	85.92	153.78	123.49	80.30	126.39	85.39	67.56	225.57	81.06	35.93	915.16	539.29	58.93

Industry, Self employment enterprises, marketing promotion	2720.44	1490.93	54.80	1111.96	689.18	61.98	1233.76	654.09	53.02	867.82	280.04	32.27	495.39	119.55	24.13	6429.38	3233.78	50.30
Energy generation	221.58	72.43	32.69	43.44	20.64	47.52	33.29	24.83	74.57	81.63	69.15	84.71	31.00	0.00	0.00	410.94	187.05	45.52
Total	21748.44	15499.55	71.27	4793.68	3556.85	74.20	5506.34	3245.40	58.94	2613.71	1328.11	50.81	1570.29	507.66	32.33	36232.47	24137.58	66.62