

| Appendix 8.5                                                                             |                 |                 |              |                 |                 |              |                 |                 |              |                 |                |              |                 |                |              |                  |                 |              |
|------------------------------------------------------------------------------------------|-----------------|-----------------|--------------|-----------------|-----------------|--------------|-----------------|-----------------|--------------|-----------------|----------------|--------------|-----------------|----------------|--------------|------------------|-----------------|--------------|
| Grant - in - Aid to LGs - Service Sector - Allocation & Expenditure for 2011-12& 2012-13 |                 |                 |              |                 |                 |              |                 |                 |              |                 |                |              |                 |                |              |                  |                 |              |
| 2011-12 (₹In Lakh)                                                                       |                 |                 |              |                 |                 |              |                 |                 |              |                 |                |              |                 |                |              |                  |                 |              |
| Development Sector                                                                       | Grama Pts       |                 |              | Block Pts       |                 |              | District Pts    |                 |              | Municipalities  |                |              | Corporations    |                |              | Total            |                 |              |
|                                                                                          | Fund Allocated  | Exp.            | %            | Fund Allocated  | Exp.            | %            | Fund Allocated  | Exp.            | %            | Fund Allocated  | Exp.           | %            | Fund Allocated  | Exp.           | %            | Fund Allocated   | Exp.            | %            |
| Education, Culture, Arts, Youth Welfare & Sports                                         | 4335.05         | 3323.20         | 76.66        | 834.14          | 605.69          | 72.61        | 4169.10         | 2924.94         | 70.16        | 952.13          | 739.71         | 77.69        | 1015.25         | 674.19         | 66.41        | 11305.67         | 8267.74         | 73.13        |
| Health & Allied Services                                                                 | 16361.22        | 11605.26        | 70.93        | 4338.15         | 2677.76         | 61.73        | 5767.28         | 3455.22         | 59.91        | 2277.96         | 1716.23        | 75.34        | 2431.39         | 1774.47        | 72.98        | 31176.01         | 21228.94        | 68.09        |
| Social Welfare                                                                           | 41924.35        | 29773.58        | 71.02        | 9045.45         | 7152.48         | 79.07        | 10857.09        | 9027.81         | 83.15        | 8309.64         | 5641.96        | 67.90        | 7216.20         | 3792.60        | 52.56        | 77352.73         | 55388.43        | 71.61        |
| Women & Children Development                                                             | 3466.16         | 2375.21         | 68.53        | 928.84          | 533.46          | 57.43        | 845.32          | 477.28          | 56.46        | 703.67          | 403.62         | 57.36        | 752.78          | 354.82         | 47.13        | 6696.77          | 4144.38         | 61.89        |
| Labour & Labour Welfare                                                                  | 307.89          | 151.95          | 49.35        | 20.62           | 14.74           | 71.49        | 5.50            | 4.50            | 81.82        | 64.01           | 63.23          | 98.78        | 20.11           | 0.10           | 0.50         | 418.14           | 234.52          | 56.09        |
| General Economic Services                                                                | 3284.39         | 2313.26         | 70.43        | 828.12          | 638.71          | 77.13        | 247.68          | 190.51          | 76.92        | 974.09          | 670.69         | 68.85        | 738.28          | 602.26         | 81.58        | 6072.56          | 4415.42         | 72.71        |
| <b>Total</b>                                                                             | <b>69679.06</b> | <b>49542.46</b> | <b>71.10</b> | <b>15995.32</b> | <b>11622.84</b> | <b>72.66</b> | <b>21891.97</b> | <b>16080.26</b> | <b>73.45</b> | <b>13281.50</b> | <b>9235.44</b> | <b>69.54</b> | <b>12174.01</b> | <b>7198.44</b> | <b>59.13</b> | <b>133021.88</b> | <b>93679.43</b> | <b>70.42</b> |
| (₹in lakhs)                                                                              |                 |                 |              |                 |                 |              |                 |                 |              |                 |                |              |                 |                |              |                  |                 |              |
| Grant - in - Aid to LGs - Service Sector - Allocation & Expenditure for 2012-13          |                 |                 |              |                 |                 |              |                 |                 |              |                 |                |              |                 |                |              |                  |                 |              |
| Development Sector                                                                       | Grama Pts       |                 |              | Block Pts       |                 |              | District Pts    |                 |              | Municipalities  |                |              | Corporations    |                |              | Total            |                 |              |
|                                                                                          | Fund Allocated  | Exp.            | %            | Fund Allocated  | Exp.            | %            | Fund Allocated  | Exp.            | %            | Fund Allocated  | Exp.           | %            | Fund Allocated  | Exp.           | %            | Fund Allocated   | Exp.            | %            |
| Education                                                                                | 11732.94        | 10991.19        | 93.68        | 154.40          | 127.40          | 82.51        | 4346.29         | 3228.69         | 74.29        | 2163.03         | 1859.37        | 85.96        | 1471.29         | 1130.84        | 76.86        | 19867.95         | 17337.48        | 87.26        |
| Continuing education/literacy                                                            | 191.40          | 150.26          | 78.50        | 49.63           | 33.14           | 66.79        | 67.28           | 47.15           | 70.08        | 68.67           | 57.08          | 83.13        | 11.05           | 7.05           | 63.81        | 388.03           | 294.69          | 75.95        |
| Reading Rooms, Libraries and Grama sabha/ward sabha centres                              | 637.19          | 394.23          | 61.87        | 111.77          | 82.50           | 73.81        | 178.20          | 103.15          | 57.89        | 108.16          | 55.65          | 51.45        | 69.92           | 27.44          | 39.24        | 1105.23          | 662.97          | 59.99        |
| Arts, Culture and sports development, Youth welfare                                      | 1770.55         | 961.15          | 54.29        | 417.47          | 288.65          | 69.14        | 938.09          | 514.64          | 54.86        | 500.03          | 164.07         | 32.81        | 500.83          | 299.12         | 59.72        | 4126.98          | 2227.63         | 53.98        |
| Health                                                                                   | 4479.04         | 3453.37         | 77.10        | 579.05          | 401.01          | 69.25        | 1376.50         | 704.96          | 51.21        | 959.18          | 581.51         | 60.63        | 440.90          | 261.79         | 59.38        | 7834.67          | 5402.64         | 68.96        |
| Drinking water                                                                           | 12760.70        | 7077.51         | 55.46        | 2912.68         | 1652.11         | 56.72        | 5240.87         | 2772.90         | 52.91        | 1553.20         | 1061.48        | 68.34        | 956.03          | 342.06         | 35.78        | 23423.47         | 12906.06        | 55.10        |
| Sanitation, Waste processing                                                             | 3459.14         | 1400.21         | 40.48        | 308.61          | 182.42          | 59.11        | 321.12          | 217.91          | 67.86        | 2018.71         | 989.22         | 49.00        | 1054.98         | 542.38         | 51.41        | 7162.56          | 3332.14         | 46.52        |
| Housing, House Electrification                                                           | 59326.61        | 47085.69        | 79.37        | 20986.05        | 20719.18        | 98.73        | 10397.34        | 9741.78         | 93.69        | 9429.26         | 5663.18        | 60.06        | 6893.63         | 3368.05        | 48.86        | 107032.90        | 86577.89        | 80.89        |

|                                                 |           |          |       |          |          |       |          |          |        |          |          |       |          |          |        |           |           |       |
|-------------------------------------------------|-----------|----------|-------|----------|----------|-------|----------|----------|--------|----------|----------|-------|----------|----------|--------|-----------|-----------|-------|
| Social welfare, social security                 | 7733.65   | 5692.15  | 73.60 | 1418.92  | 1027.78  | 72.43 | 1565.30  | 926.94   | 59.22  | 1285.86  | 888.45   | 69.09 | 1023.51  | 576.37   | 56.31  | 13027.24  | 9111.69   | 69.94 |
| Nutrition                                       | 14510.62  | 14063.61 | 96.92 | 8.08     | 8.00     | 98.95 | 120.95   | 76.20    | 63.00  | 1798.29  | 1647.73  | 91.63 | 1582.13  | 1283.04  | 81.10  | 18020.08  | 17078.57  | 94.78 |
| Anganwadis                                      | 4220.11   | 2461.44  | 58.33 | 671.72   | 507.72   | 75.59 | 524.72   | 298.13   | 56.82  | 669.69   | 334.72   | 49.98 | 884.68   | 265.84   | 30.05  | 6970.91   | 3867.84   | 55.49 |
| Vocational Expertisation                        | 731.87    | 347.56   | 47.49 | 354.20   | 227.76   | 64.30 | 692.29   | 281.32   | 40.64  | 78.79    | 23.18    | 29.41 | 99.92    | 17.38    | 17.40  | 1957.07   | 897.20    | 45.84 |
| Energy protection                               | 156.49    | 95.75    | 61.19 | 219.37   | 199.74   | 91.05 | 13.60    | 4.00     | 29.40  | 223.63   | 176.02   | 78.71 | 2.00     | 2.00     | 100.00 | 615.09    | 477.51    | 77.63 |
| Electric line, Transformer                      | 577.09    | 484.76   | 84.00 | 46.38    | 38.54    | 83.09 | 113.71   | 82.89    | 72.90  | 185.83   | 144.69   | 77.86 | 128.16   | 44.66    | 34.85  | 1051.18   | 795.55    | 75.68 |
| Tourism                                         | 111.57    | 31.60    | 28.33 | 46.88    | 23.24    | 49.58 | 33.75    | 33.75    | 100.00 | 47.25    | 4.72     | 9.99  | 33.58    | 7.17     | 21.37  | 273.03    | 100.49    | 36.81 |
| Computerisation                                 | 3986.53   | 2918.57  | 73.21 | 626.62   | 596.25   | 95.15 | 91.64    | 81.90    | 89.37  | 1311.20  | 884.85   | 67.48 | 179.43   | 72.14    | 40.21  | 6195.43   | 4553.71   | 73.50 |
| Plan formulation, implementation and monitoring | 1598.06   | 830.13   | 51.95 | 204.61   | 155.24   | 75.87 | 49.47    | 35.17    | 71.09  | 174.45   | 134.38   | 77.03 | 3194.78  | 3176.39  | 99.42  | 5221.38   | 4331.31   | 82.95 |
| Total                                           | 127983.56 | 98439.18 | 76.92 | 29116.45 | 26270.70 | 90.23 | 26071.13 | 19151.49 | 73.46  | 22575.23 | 14670.30 | 64.98 | 18526.82 | 11423.71 | 61.66  | 224273.20 | 169955.38 | 75.78 |