

Appendix 8.6

Grant - in - Aid to LGs - Infrastructure Sector - Allocation & Expenditure for 2011-12& 2012-13

(₹in lakhs)

2011-12

Development Sector	Grama Pts			Block Pts			District Pts			Municipalities			Corporations			Total		
	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%
Energy	2431.11	2100.80	86.41	43.18	36.44	84.40	134.49	128.93	95.87	551.40	445.76	80.84	548.65	391.26	71.31	3708.83	3103.19	83.67
Transportation	33675.21	26838.41	79.70	13983.80	11037.68	78.93	19116.46	12822.16	67.07	8331.26	6313.50	75.78	7229.89	4267.53	59.03	82336.62	61279.28	74.43
Public Building	3724.51	1785.90	47.95	374.02	224.64	60.06	349.24	135.03	38.67	1366.99	722.42	52.85	842.17	364.49	43.28	6656.93	3232.49	48.56
Total	39830.83	30725.11	77.14	14401.00	11298.76	78.46	19600.19	13086.12	66.77	10249.65	7481.68	72.99	8620.71	5023.28	58.27	92702.38	67614.96	72.94
Projects excluded from sectoral ceilings	43206.67	38976.98	90.21	12197.08	11392.22	93.40	7593.53	8431.22	111.03	7228.84	6430.90	88.96	5210.21	3069.07	58.90	75436.33	68300.38	90.54

Grant - in - Aid to LGs - Infrastructure Sector - Allocation & Expenditure for 2012-13

(RS in Lakh)

Development Sector	Grama Pts			Block Pts			District Pts			Municipalities			Corporations			Total		
	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%
Street light, Office electrification	4876.12	3594.36	73.71	89.98	65.11	72.36	63.85	61.96	97.05	1139.83	788.44	69.17	748.26	567.33	75.82	6918.05	5077.21	73.39
Transport	49663.90	35372.95	71.22	10987.10	8363.91	76.12	15423.25	8295.66	53.79	10811.70	6746.25	62.40	8953.07	4301.68	48.05	95839.03	63080.44	65.82
Public Buildings which are not included in productive and service sectors	11763.89	5162.88	43.89	907.11	477.70	52.66	1435.46	591.95	41.24	3380.58	1570.00	46.44	2112.90	1444.05	68.34	19599.94	9246.59	47.18
Other construction works	1054.42	593.97	56.33	484.15	337.56	69.72	793.18	384.81	48.51	504.85	286.78	56.80	278.64	172.10	61.76	3115.24	1775.21	56.98
Purchase of vehicles	578.87	458.85	79.27	246.35	235.96	95.78	12.48	11.98	96.01	145.32	119.92	82.53	71.99	68.33	94.91	1055.00	895.04	84.84
Total	67937.20	45183.01	66.51	12714.69	9480.24	74.56	17728.22	9346.36	52.72	15982.29	9511.40	59.51	12164.86	6553.48	53.87	126527.27	80074.49	63.29